

Division: Public Health

Program Characteristics: New Request, One-Time-Only Request

Program Description

Upon passage of the Safe Schools Zone Ordinance, the Public Health Division will set up a Safe School Zone program inclusive of communicating with the public and providers where mobile syringe exchange programs can operate outside of the safe school zone. The Division will set up a complaint system that will receive, monitor and track complaints 365 days a year. Staff will investigate and provide education and technical assistance to organizations operating mobile syringe exchange programs during county business hours (M-F).

Equity Statement

People who use drugs experience higher incidence of HIV than the general population and face many barriers to effective treatment and care. Data show we are serving people from the groups most impacted by fatal overdose. The safe school zones ordinance establishes an area where mobile syringe services can be provided to keep children from being exposed to used syringes near schools.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$0	\$133,247	\$0
Materials & Supplies	\$0	\$0	\$26,553	\$0
Total GF/non-GF	\$0	\$0	\$159,800	\$0
Total Expenses:	\$0		\$159,800	
Program FTE	0.00	0.00	0.70	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Percent of complaints investigated	N/A	N/A	100%
Percent of mobile syringe service programs receiving technical assistance following a validated complaint	N/A	N/A	100%