

**Department:** Health Department      **Program Contact:** Jessica Guernsey  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

As part of the Office of the Public Health Director, the Community Partnerships and Capacity Building (CPCB) unit coordinates and implements culturally specific and cross-cultural community engagement and partnership strategies to address community and public health priorities. The COVID-19 pandemic exposed a need for greater administrative capacity and ongoing programming in community based organizations (CBOs) that provide culturally specific services for the Pacific Islander community. This program offer will enhance contracts to build CBO partners' capacity to continue and expand this important work.

**Program Summary**

The CPCB unit within the Office of the Public Health Director has culturally specific staff who engage and build capacity with community leaders, Community Health Workers, and organizations/groups; support collaboration in serving diverse communities; develop networks with internal staff and culturally specific serving programs; and support/advise various Public Health programs and priorities. Part of this work includes the Pacific Islander Coalition.

The Pacific Islander Coalition supports the Health Department's dedication to leading with race and uplifting racism as a public health crisis by addressing health disparities experienced by Pacific Islander community members. In the Pacific Islander Health, Equity, and Liberation Assessment (PI HEAL), conducted by the Pacific Islander community during the COVID-19 pandemic, three priorities were identified: health, housing, and education.

This program offer will expand capacity within Pacific Islander CBOs by adding three new positions to the Pacific Islander Coalition and enhancing programming related to health and education. By increasing administrative capacity within the Coalition, Pacific Islander CBOs will be better equipped to track and apply for additional funding sources to continue expanding their programming to meet the needs outlined in the PI HEAL report.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	# of community engagement opportunities	N/A	N/A	N/A	12
Outcome	# of organizations receiving technical support	N/A	N/A	N/A	8
Output	Partner endorsed framework to build Coalition capacity	N/A	N/A	N/A	1

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$350,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$350,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This Program Offer expands on work currently being funded in Program Offer 40096A. The goals of this ongoing funding include: 1) Developing and strengthening operational and administrative capacity for Pacific Islander community organizations. 2) Increasing access to culturally specific programs and community engagement opportunities for youth, adults and seniors in the Pacific Islander community. 3) Improving access to health equity programming for the Pacific Islander community.