

Legal / Contractual Obligation

Oregon Revised Statutes (ORS) 431.416 Local Public Health Authority duties:

- (a) Epidemiology and control of preventable diseases and disorders
- (c) Collection and reporting of health statistics

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,819,103	\$41,916	\$2,040,086	\$211,306
Contractual Services	\$23,350	\$66,524	\$7,919	\$0
Materials & Supplies	\$79,295	\$3,226	\$72,710	\$0
Internal Services	\$200,714	\$4,858	\$207,400	\$37,937
Total GF/non-GF	\$2,122,462	\$116,524	\$2,328,115	\$249,243
Program Total:	\$2,238,986		\$2,577,358	
Program FTE	10.90	0.30	12.46	1.49

Program Revenues				
Intergovernmental	\$0	\$116,524	\$0	\$249,243
Total Revenue	\$0	\$116,524	\$0	\$249,243

Explanation of Revenues

This program generates \$24,410 in indirect revenues.
\$ 249,243 - Public Health Modernization Local and Regional

Significant Program Changes

Last Year this program was: FY 2020: 40048-20 Community Epidemiology

This is a new division with additional responsibilities and personnel from the Finance and Business Management division and Organizational Development division combined with the Community Epidemiology program.