

**Division:** Behavioral Health

**Program Characteristics:**

**Program Description**

The Early Childhood Mental Health Program focuses on healthy social/emotional development and school readiness for children ages birth to six. It offers culturally, linguistically, and trauma-responsive prevention and treatment services, working with community partners to ensure child success and decrease school suspension/expulsion. Services are evidence-based, including consultation, mental health treatment, parent groups, and coordinated care, which are vital for school retention.

Program consultants provide a range of mental health consultation services to approximately 5,000 children and families in all County Head Start Programs, using evidence-based practices. Services include classroom consultation, assessment, family-centered treatment, case management, crisis triage, referrals, and parent support/education. The program collaborates closely with Early Childhood Community Partners and Early Learning Multnomah to coordinate care for at-risk families.

These services address mental health and developmental needs early, preventing acute, costly issues. A critical goal is ensuring children are ready for kindergarten

**Equity Statement**

Consultants use an anti-racist equity lens while providing culturally and linguistically responsive services to support the success of children and to decrease school suspension and expulsion rates, alleviating the impacts of inequities.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$1,420,153	\$789,576	\$2,041,277	\$129,117
Contractual Services	\$192,608	\$1	\$5,050	\$0
Materials & Supplies	\$6,661	\$154	\$5,144	\$87
Internal Services	\$152,640	\$212,060	\$252,033	\$156,520
<b>Total GF/non-GF</b>	<b>\$1,772,062</b>	<b>\$1,001,791</b>	<b>\$2,303,504</b>	<b>\$285,724</b>
<b>Total Expenses:</b>	<b>\$2,773,853</b>		<b>\$2,589,228</b>	
<b>Program FTE</b>	8.47	4.71	11.31	0.68
<b>Program Revenues</b>				
Intergovernmental	\$0	\$716,067	\$0	\$0
Service Charges	\$0	\$285,724	\$0	\$285,724
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,001,791</b>	<b>\$0</b>	<b>\$285,724</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Total children receiving prevention services	6,358	5,422	5,500
Total children receiving culturally specific treatment services.	43	38	15