

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$260,470
Materials & Supplies	\$0	\$0	\$0	\$6,350
Internal Services	\$0	\$0	\$0	\$100,375
Total GF/non-GF	\$0	\$0	\$0	\$367,195
Program Total:	\$0		\$367,195	
Program FTE	0.00	0.00	0.00	2.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program generates \$34,695 in indirect revenues.
 This program will be supported entirely by tax receipts from Preschool For All Program (fund 1522). Tax revenues budgeted in program offer 25200-22.

Significant Program Changes

Last Year this program was: