

#### Program #40101 - Promoting Access To Hope (PATH) Care Coordination Continuum

FY 2026 Proposed

Department: Health Department Program Contact: Anthony Jordan

Program Offer Type: Operating Program Offer Stage: Proposed

Related Programs: 40085

**Program Characteristics:** 

### **Program Description**

Promoting Access To Hope (PATH) was developed jointly by the Behavioral Health Division (BHD), the Joint Office of Homeless Services, Department of Community Justice, and the County Chair's Office. PATH conducts outreach to engage and connect eligible adults in Multnomah County who are struggling with substance use disorder (SUD), houselessness, at risk of criminal justice involvement, with priority given to Black, Indigenous, and People of Color who experience inequities. Individuals may also struggle with poverty, mental health acuity, physical health challenges, etc. PATH connects to a broad network of treatment providers that offer service and support at all levels of care. PATH offers culturally-specific services by staff that reflect those served and connects them to treatment and recovery support services responsive to individual cultural needs.

PATH conducts outreach to persons with problematic substance use who are also houseless and at risk of criminal justice system exposure. PATH receives referrals through a variety of sources: community treatment and support providers, justice partners, Behavioral Health Crisis Line, other county programs, family members, community members, self referrals, etc. Services begin with the completion of an individual needs assessment to develop a service plan specific to each unique individuals' needs and goals. PATH staff work with individuals to identify appropriate levels of SUD treatment and recovery support services. Services include housing, physical health, mental health, employment, etc. PATH services are voluntary, person directed, and low barrier. PATH staff use approaches like motivational interviewing and harm reduction to meet people where they are so they can initiate their recovery journey. Staff collaborate with each individual, and other internal/external stakeholders to establish recovery goals, eliminate/navigate barriers to basic needs, and assist clients in building a recovery foundation.

PATH team members assist individuals with placement to appropriate levels of SUD treatment and recovery support services and provide ongoing support to address deficits in social determinants of health. Approaches are utilized based on individualized needs given individuals are often at various stages of readiness for treatment or change. Abstinence from substances or other high risk behaviors are not a requirement of these services, instead PATH staff take a person-centered approach and utilize motivational interviewing skills to encourage and identify readiness for change. Services are culturally competent, focused on individual needs/readiness, and trauma informed.

The PATH program focuses on established best practice that creates the best outcomes for marginalized and underrepresented communities that are seeking SUD treatment and recovery support services. These approaches include: 1) involvement in internal county equity initiatives; 2) recruit and hire Knowledge, Skills and, Abilities (KSA) and dual language positions within the PATH team; 3) work with community providers to develop and enhance culturally specific and responsive SUD services; 4) participating in community initiatives that amplify community voices and perspectives to improve service quality and to address systemic racism in the service system overall; 5) work with existing culturally specific providers to ensure that individuals are placed in services that recognize and support their cultural identity as an integral part of their lifelong recovery.

Performance Measures								
Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target			
Output	Number of unique individuals served annually in PATH outreach and care coordination services	446	350	470	500			
Outcome	Percentage of clients served annually in PATH Care Coordination that were successfully placed	49%	60%	65%	65%			
Output	# of individuals housed by PATH team member	55	110	110	110			

### **Performance Measures Descriptions**

- (1) The total number of unique individuals referred through successful outreach (individuals are provided basic resources and services at this referral point), as well as those enrolled.
- (2) Placed means clients are successfully referred and enrolled in community-based SUD treatment and recovery support.
- (3) The number of clients placed in sober living and/or additional housing opportunities

## **Legal / Contractual Obligation**

Oregon Health Authority, Intergovernmental Agreement for the Financing of Community Addictions and Mental Health Services.

### **Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$669,958	\$1,235,616	\$679,122	\$838,290
Contractual Services	\$5,065	\$125,602	\$4,108	\$104,004
Materials & Supplies	\$4,443	\$12,826	\$4,563	\$2,244
Internal Services	\$23,115	\$232,048	\$32,359	\$168,291
Total GF/non-GF	\$702,581	\$1,606,092	\$720,152	\$1,112,829
Program Total:	\$2,308,673		\$1,832,981	
Program FTE	4.20	8.70	4.08	4.82

Program Revenues							
Intergovernmental	\$0	\$594,503	\$0	\$561,662			
Total Revenue	\$0	\$594,503	\$0	\$561,662			

# **Explanation of Revenues**

This program generates \$116,526 in indirect revenues.

Federal \$ 150,564 - Federal Ryan White Non Med Case Management

State \$ 38,159 - Local 2145 Beer and Wine Tax

State \$ 63,680 - State Mental Health Grant: A&D Peer Delivered Services based on IGA with State of Oregon.

\$ 309,259 CareOregon - Early Assessment and Support Alliance

### Significant Program Changes

Last Year this program was: FY 2025: 40101A Promoting Access To Hope (PATH) Care Coordination Continuum

FY 2025 Program Offer 40101B was rolled up to this program offer for FY 2026. SHS funding was reduced by \$209,343 in FY 2026. As a result, one FTE was eliminated from this program offer.