



Program #40101B - Promoting Access To Hope (PATH) Care Coordination Continuum - Supportive Housing Services FY 2025 Adopted

Department: Health Department **Program Contact:** Anthony Jordan
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs: 40085
Program Characteristics:

Executive Summary

The PATH team's priorities include connecting individuals who may benefit from services with Substance Use Disorder (SUD) and behavioral health providers, and linking eligible adults with SUD to housing that supports their recovery. To expand these efforts, PATH will add street outreach services targeting those who are not connected to the SUD or behavioral health systems and who are experiencing homelessness. PATH will link these clients to services and housing that supports treatment engagement and adherence, that is culturally specific when desired, and that provides clients with access to recovery support.

Program Description

Through outreach, PATH will develop relationships with individuals referred to SUD and behavioral health services who are not well connected with those systems. In particular, PATH will focus on those who are also houseless or at risk of homelessness and who are at risk of or exhibiting early signs of mental instability and/or substance misuse. Services may include outreach and engagement, connection to resources, and pro-social activities that support community wellness and healing. While affording clients with preventive care, outreach will seek to reduce the development of behavioral health conditions becoming an impediment in day-to-day living.

As the county seeks to expand SUD treatment and recovery supportive housing resources, PATH staff will continue to assist clients to remove barriers to recovery, including housing-related barriers. Based on an individual needs assessment, and using trauma informed approaches such as motivational interviewing, PATH staff will identify the right housing option for each client to support their individual recovery journey. PATH will continue to receive referrals through a variety of sources, including SUD treatment and recovery support providers, justice partners, Behavioral Health Crisis Line, other county programs, family members, community members, self referrals, etc.

The goal of these outreach activities is to ensure that people who are eligible for benefits will be able to access and use the full array of SUD and behavioral health services available to them and to help secure stable housing to improve long term outcomes.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of unique individuals served annually in PATH outreach and care coordination services*	330	350	346	350
Outcome	Percentage of clients served annually in PATH Care Coordination that were successfully placed**	70.54%	60%	72.57%	60%

Performance Measures Descriptions

- 1) The total number of unique individuals referred through successful outreach (individuals are provided basic resources and services at this referral point), as well as those enrolled.
- 2) Placed means clients are successfully referred and enrolled in community based SUD treatment and recovery support.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$581,082	\$0	\$768,432
Contractual Services	\$0	\$109,200	\$0	\$113,215
Internal Services	\$0	\$0	\$0	\$129,942
Total GF/non-GF	\$0	\$690,282	\$0	\$1,011,589
Program Total:	\$690,282		\$1,011,589	
Program FTE	0.00	0.00	0.00	4.70

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program generates \$129,942 in indirect revenues.
 \$1,011,589 Supportive Housing Services (SHS) Fund 1521. Tax revenues are budgeted in the Joint Office of Homeless Services program 30999 Supportive Housing Services Revenue for Other Departments.

Significant Program Changes

Last Year this program was: FY 2024: 30407B Supportive Housing - Countywide Coordination - Health Department