

Program #40104B - 24/7 Sobering and Crisis Stabilization Center Implementation
FY 2026 Proposed

Department: Health Department **Program Contact:** Anthony Jordan
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs: 40104
Program Characteristics: New Request

Program Description

In FY 2025, the County received \$25 million in state capital funding designated for the development of a 24/7 drop-off receiving and sobering center. Multnomah County used a portion of the state capital funding to develop the Coordinated Care Pathway Center (PC). Program Offer 40000C gives FY 2026 details regarding capital costs for the permanent facility. The Department of County Assets (DCA) is leading facility planning and the Health Department is leading program and operations planning. The Behavioral Health Division's (BHD) Addiction Services unit is implementing the County's Deflection and Sobering program, along with planning for the transition of services to the permanent 24/7 Sobering & Crisis Stabilization Center (SCSC). Services will transition to the permanent 24/7 SCSC when construction is complete. This offer will provide capacity for program and operations planning and facilitating the Sobering Leadership Team and other advisory groups.

It includes 2.0 FTE and passthrough to support planning activities, including policy/procedure drafting, licensure, compliance, safety, key performance indicators/goals/metrics, transportation, referral pathways, revenue planning/forecasting, contract management, and coordination with the facility operator and other key partners. Implementing evaluation of deflection and sobering in FY 2026 will enable the Department to improve programming, better understand the impacts of HB 4002; and utilize learnings to be set up for success when the 24/7 SCSC is operational. This capacity can also support convening a Good Neighbor Advisory Group and establishing a Good Neighbor Agreement.

This offer will also expand outreach staff for deflection and sobering clients (3.00 FTE) and provide direct client assistance. BHD determined additional outreach capacity is needed to engage individuals after their initial deflection and/or sobering encounter. Adding outreach workers in FY 2026 will allow BHD to pilot different service delivery models with the goal of providing sobering-specific outreach services even before the 24/7 SCSC opens.

The 24/7 SCSC will offer sobering, withdrawal management, medication assisted treatment, and deflection. It will include up to 50 sobering and withdrawal management stations. The Center will also have a fully functional kitchen, showers, restroom, and laundry facilities. BHD will operate deflection services at the SCSC and a contractor will provide sobering and crisis stabilization services.

The Health Department developed and implemented a governance structure in FY 2025 for all planning components. It includes a Leadership Team to provide oversight and direction to the creation of services at the 24/7 SCSC per a FY25 budget note. The Department began convening this team, which includes the District 3 Commissioner, the Chair's office, County leadership, City leadership, and internal County departments, in February 2025.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of Sobering and Crisis Stabilization Leadership Team meetings	N/A	N/A	4	12
Output	Provide Board with quarterly updates on operational planning and development progress	N/A	N/A	4	4
Outcome	% of individuals referred to deflection or sobering who engage with an outreach worker in post-care follow-up	N/A	N/A	N/A	40%

Performance Measures Descriptions

Measure 3: This program offer includes new programming (sobering). As implementation continues it is expected that outcomes will increase in future years.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$0	\$691,189	\$0
Contractual Services	\$0	\$0	\$200,000	\$0
Total GF/non-GF	\$0	\$0	\$891,189	\$0
Program Total:	\$0		\$891,189	
Program FTE	0.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This Program Offer is new for FY 2026.