



Program #40105B - Behavioral Health Resource Center (BHRC) - Shelter/Housing FY 2024 Adopted

Department: Health Department **Program Contact:** Christa Jones
Program Offer Type: Existing **Program Offer Stage:** Adopted
Related Programs: 30200
Program Characteristics:

Executive Summary

The Behavioral Health Resource Center (BHRC) is peer-led and has three programs within the facility designed to support adults (18+) who are experiencing serious behavioral health challenges, trauma and homelessness. The BHRC prioritizes meeting individuals' basic needs in the short-term, while working with partners to improve program processes to allow for access to more stable support in the long-term. Services are inclusive, low-barrier, safer, trauma-informed and culturally responsive. The three BHRC programs are: a Day Center, a Behavioral Health Shelter and a Bridge Housing program and will be operated by contracted providers. Operating at full capacity the BHRC will provide critical support and services to over 200 homeless individuals daily.

Program Description

This offer includes the Behavioral Health Shelter and Bridge Housing programs, which will operate on the third and fourth floors of the BHRC and are slated to open in Spring 2023. Similar to the Day Center, these programs were developed with input from peer providers and from those with lived experience of behavioral health challenges and homelessness. The BHRC Behavioral Health Shelter and Bridge housing programs will operate 24/7/365, by referral from the BHRC Day Center and community providers.

The Behavioral Health Shelter program will have 33 beds and be a mixed gender shelter. The length of stay is 1-30 days. The Bridge Housing program will provide 19 beds, offer mixed gender housing, and the length of stay is 1-90 days. The participants that utilize the shelter can choose to enter the Bridge Housing Program and develop stable and long term plans for wellness and housing. Both programs will be operated by the same contract provider, be staffed by professionals with lived experience, and be supported by clinical staff. Pets are also welcome in both Programs.

Both programs will have the opportunity to connect with the social services provided in BHRC Day Center and their individual program staff. The BHRC has invited community partners to collaborate toward a collective effort to support program participants at the BHRC. The facility has designated office space(s) on each floor to offer community providers and partners the opportunity to access the BHRC. The BHRC facility offers access to wifi, computer stations, activity space, printing, and basic physical needs (restrooms, shower, laundry, water, snacks, coffee, & tea). The BHRC Day Center vision is to have community partners connect with program participants on site, offer services, make referrals to partnering organizations, establish housing plans, offer skill shares, and art classes; the sky's the limit. The BHRC leadership and MHAHO has worked to establish the BHRC Community Partner (CP): agreements, schedule, and menu of services that will be offered to peer participants, ongoing.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of individuals served in Shelter and Bridge Housing programs daily	NEW	NEW	NEW	52
Outcome	% of participants using shelter beds will engage in service planning to address behavioral health & housing	NEW	NEW	NEW	50%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$1,186,723	\$295,601	\$1,866,852
Materials & Supplies	\$0	\$30,476	\$0	\$0
Internal Services	\$653,973	\$176,296	\$807,041	\$88,148
Total GF/non-GF	\$653,973	\$1,393,495	\$1,102,642	\$1,955,000
Program Total:	\$2,047,468		\$3,057,642	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,393,495	\$0	\$1,955,000
Total Revenue	\$0	\$1,393,495	\$0	\$1,955,000

Explanation of Revenues

State: \$ 1,890,000 - FY24 BHPlaceholder- FIOC
 State: \$ 65,000 - CHOICE Funding

Significant Program Changes

Last Year this program was: