

Legal / Contractual Obligation

none

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Materials & Supplies	\$0	\$0	\$44,492	\$0
Total GF/non-GF	\$0	\$0	\$44,492	\$0
Program Total:	\$0		\$44,492	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Fully funded by County General Funds

Significant Program Changes**Last Year this program was:**

This is a new fee being assessed beginning FY23