



Program #40106 - Health Officer In/Out of Scope Services FY 2024 Proposed

Department: Health Department **Program Contact:** Jennifer Vines
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs: 40002
Program Characteristics:

Executive Summary

Health Officer Division portion of Integrated Clinical Services Division, Clinical Support personnel budgeted in 417020. This is the Health Officer Divisions share of the personnel who support the electronic health record system utilized by the Health Officers, Emergency Medical Services staff, and Medical Examiners staff.

Program Description

This Program is the Health Officer Divisions portion of the personnel who support the County's electronic health care records system. This electronic health care record system is accesses to document patient care encounters, and also used to have a complete understanding of a patient's health care record for care coordination, or public health related investigation including the medicolegal death investigations performed by the medical examiner staff.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	access to the Counties electronic patient care records system for appropriate Health Officer Division Staff	100%	100%	100%	100%
Outcome	Ensure Health Officer, Emergency Medical Services, and Medical examiner staff have appropriate access to Electr	100%	100%	100%	100%

Performance Measures Descriptions

Legal / Contractual Obligation

none

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Materials & Supplies	\$44,492	\$0	\$46,717	\$0
Total GF/non-GF	\$44,492	\$0	\$46,717	\$0
Program Total:	\$44,492		\$46,717	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Fully funded by County General Funds \$46,717

Significant Program Changes**Last Year this program was:** FY 2023: 40106 Health Officer In/Out of Scope Services

This is a new fee being assessed beginning FY23