

Division: Behavioral Health

Program Characteristics: New Request, One-Time-Only Request

Program Description

This program will help to address the urgent intersection of behavioral health (BH) needs and unsheltered homelessness in and around the Central Library and surrounding neighborhoods. A known service provider will expand its proven downtown outreach model to strengthen behavioral health engagement, reduce crisis system utilization, and improve livability in and around the Central Library and adjacent districts.

Through an investment of \$150,000 annually for two full-time outreach professionals, the service provider will significantly scale direct engagement, treatment connection, and system navigation for individuals experiencing homelessness and substance use disorders.

Equity Statement

This program advances equity by intentionally providing outreach and connection to services for individuals experiencing homelessness, substance use disorder, and/or unmet behavioral health needs. This program will provide person centered interventions that address systemic barriers and will improve individual outcomes.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$0	\$150,000	\$0
Total GF/non-GF	\$0	\$0	\$150,000	\$0
Total Expenses:	\$0		\$150,000	
Program FTE	0.00	0.00	0.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Enrollments into community-based outreach programs	N/A	N/A	200
Connections to treatment services	N/A	N/A	120