



**Program #40108 - BHECN - Behavioral Health Emergency Coordinating Network** FY 2024 Proposed

**Department:** Health Department **Program Contact:** Thomas Bialozor  
**Program Offer Type:** New **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Behavioral Health Emergency Coordinating Network (BHECN) is a two plus year collaborative process with the City Of Portland, Multnomah County, Coordinated Care Organizations (CCO), Hospital Systems, Community Providers, and Peer stakeholders. The goal of the network is to develop and coordinate critical projects such as a new detox and respite space, expanded behavioral health crisis triage services, and a coordinated system for referring people from these crisis spaces to options that support their longer-term stabilization.

**Program Description**

This program offer funds Phase 2 of the process. Phase 2 will be a Request for Proposals (RPF), and will allow the BHECN steering committee to evaluate the options and the funding strategies based on the RFP proposals received. The two options will be 1) a Crisis stabilization facility; or option 2) Polysubstance subacute. Once proposals are received, the steering committee will evaluate quality and the return on investment of the options presented and determine which, if any, the collaborative partners are willing to fund.

Multnomah County should anticipate paying up to 20% of the total cost which represents the percentage of indigent, un/under insured people who will utilize these services as well as a proportionate share of operating costs that will not be covered by Medicaid.

As part of the Behavioral Health Department’s commitment to equity, the division’s leadership of BHECN will strive to identify, develop, and support crisis services with a mind toward culturally responsive or culturally specific crisis services facilitated, when possible, by individuals with lived experience, who speak the same language, and reflect the diverse populations being served.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Percentage of Request for Proposals Compete	N/A	N/A	N/A	100%
Outcome	Percentage of program operator/contractor identified	N/A	N/A	N/A	100%
Output	Percentage of Contract(s) developed and executed	N/A	N/A	N/A	100%
Outcome	Percentage of Executive Committee Stakeholders who support the addition(s) to the behavioral health system of	N/A	N/A	N/A	80%

**Performance Measures Descriptions**

The performance measures represent all essential BHECN project activities required to achieve final stakeholder approval of the project and launch this new program, optimally in FY2025  
 Future outcomes will include program-level results, such as the percentage of individuals served by BHECN and discharged to a lower level of care.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$0	\$2,000,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$2,000,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This program is new.