

**Program #40108 - Stabilization and Integration Housing Services (formerly BHECN)**
**FY 2026 Proposed**
**Department:** Health Department

**Program Contact:** Heather Mirasol

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

This program offer reflects implementation of Opioid Settlement resources initially associated with the Behavioral Health Emergency Coordination Network (BHECN) initiative which has ended. The initial goal of BHECN was to develop/expand projects that support mental health and Substance Use Disorder (SUD) stabilization.

Program Offer includes support for a 6-month stabilization housing program for individuals transitioning from detoxification, residential treatment, and those facing the risk of houselessness. The program is divided into a stabilization phase (first 90 days) and a relapse prevention phase (next 90 days), both with supportive housing available. The last phase, beyond intensive outpatient treatment, offers tools and support for sustained sobriety and long-term stability.

A second program within this offer provides two levels of recovery support. The first - a stabilization model - provides a flexible 14-day need-based stabilization and evaluation service for individuals transitioning between withdrawal management and residential services. This program focuses high-acuity individuals with substance use disorder and/or co-occurring conditions, offering intensive peer support, onsite staff, and care coordination. The second level - an integration model - is intended for individuals who have completed residential services, providing 4–6 months of housing with a live-in house manager. This includes peer support, employment support, life-skills services, and case management.

These programs target the highest acuity individuals who are most vulnerable to relapse without appropriate options for step up/step down support in their recovery. The proximity and relationships of the program providers allow for building more direct referrals into the next appropriate level of support, depending on where an individual is in recovery.

**Performance Measures**

| Measure Type | Performance Measure   | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output       | Number of clients to successfully complete the 6-month program and transition into stable housing           | N/A         | N/A           | N/A           | 70          |
| Outcome      | Percentage of individuals, after completing the stabilization phase, remain engaged in at least two treat   | N/A         | N/A           | N/A           | 70%         |
| Output       | Number of participants in the stabilization housing program who successfully transition to residential care | N/A         | N/A           | N/A           | 180         |
| Outcome      | Percentage of participants who, after completing residential services, successfully maintain sobriety and c | N/A         | N/A           | N/A           | 75%         |

**Performance Measures Descriptions**

The performance measures reflect reasonable expectations for outcomes based on program activities and historical data for these types of programs. These programs are new and are expected to reach higher targets in future years.

## Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Proposed<br>General Fund | Proposed<br>Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses       | 2025                    | 2025                   | 2026                     | 2026                    |
| Personnel              | \$0                     | \$0                    | \$142,163                | \$0                     |
| Contractual Services   | \$2,050,000             | \$0                    | \$1,889,854              | \$0                     |
| <b>Total GF/non-GF</b> | <b>\$2,050,000</b>      | <b>\$0</b>             | <b>\$2,032,017</b>       | <b>\$0</b>              |
| <b>Program Total:</b>  | <b>\$2,050,000</b>      |                        | <b>\$2,032,017</b>       |                         |
| <b>Program FTE</b>     | 0.00                    | 0.00                   | 1.00                     | 0.00                    |

|                         |            |            |            |            |
|-------------------------|------------|------------|------------|------------|
| <b>Program Revenues</b> |            |            |            |            |
| <b>Total Revenue</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

Funded with opioid settlement revenue that is budgeted in program offer 95001.

## Significant Program Changes

**Last Year this program was:** FY 2025: 40108 BHECN - Behavioral Health Emergency Coordinating Network

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