

**Division:** Behavioral Health

**Program Characteristics:**

**Program Description**

This Program Offer provides implementation of Opioid Settlement resources, including support for a 6-month stabilization housing program for people transitioning from detoxification, residential treatment, and those facing the risk of homelessness. The program is divided into a stabilization phase (first 90 days) and a relapse prevention phase (next 90 days), both with supportive housing available. The last phase, beyond intensive outpatient treatment, offers tools and support for sustained sobriety and long-term stability.

A second program, the Preparation & Integration Housing model, also within this Program Offer provides two levels of recovery support. The first - a stabilization model - provides a flexible 14-day need-based stabilization and evaluation service for individuals transitioning between withdrawal management and residential services. This program focuses on high-acuity people with substance use disorder and/or co-occurring conditions, offering intensive peer support, onsite staff, and care coordination. The second level - an integration model - is intended for individuals who have completed residential services, providing 4–6 months of housing with a live-in house manager. This includes peer support, employment support, life-skills services, and case management.

These programs target the highest acuity individuals who are most vulnerable to relapse without appropriate options for step up/step down support in their recovery. The proximity and relationships of the program providers allow for building more direct referrals into the next appropriate level of support, depending on where an individual is in their recovery.

**Equity Statement**

This program advances equity by directly targeting high-acuity individuals with substance use disorder and co-occurring conditions who are most vulnerable to relapse and homelessness, providing phased, supportive housing and comprehensive recovery services. By focusing on this marginalized population and building direct referral pathways to appropriate levels of support, the program aims to address systemic barriers and improve health and housing stability outcomes.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$142,163	\$0	\$208,727	\$0
Contractual Services	\$1,889,854	\$0	\$1,537,070	\$0
<b>Total GF/non-GF</b>	<b>\$2,032,017</b>	<b>\$0</b>	<b>\$1,745,797</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$2,032,017</b>		<b>\$1,745,797</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of clients who engage in treatment who successfully discharge to the next level of care	N/A	60	120
Number of individuals exiting Preparation housing program referred to the next level of care [SUD Residential/Outpatient Treatment]	N/A	30	60