

Program #40112 - Shelter, Housing and Supports
FY 2026 Proposed

Department: Health Department **Program Contact:** Jessica Jacobsen
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs: 30999
Program Characteristics:

Program Description

Utilizing Metro Supportive Housing Services Measure (Measure) funding that is dedicated to reducing homelessness through strategies that lead with racial equity, this program offer funds critical short-term shelter, transitional housing and permanent housing capacity for people experiencing or at imminent risk of chronic homelessness, in particular individuals living with serious and persistent mental illness. The offer leverages and builds on existing intensive behavioral health programs in the Health Department's Behavioral Health Division that serve this vulnerable population.

The Multnomah County Local Implementation Plan (LIP) for the Measure sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap-around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. The LIP strategies prioritize the Measure commitment to eliminating racial inequities among people experiencing chronic and episodic homelessness. The LIP also makes a specific commitment to immediately expanding behavioral health services at all levels of the continuum, from shelter, to transitional housing and permanent supportive housing. This program offer reflects that commitment and funds:

* Critical motel-based emergency shelter capacity and crisis case management for individuals in the Health Department's Behavioral Health Division's programs. This will provide immediate safety off the streets for people living with severe behavioral health needs, while they transition to longer-term housing options. Cultivating Communities - up to 34 beds. Bridging Connections - up to 40 beds.

* Investments in long-term rental assistance and housing placement services for people served by any of Multnomah County's Assertive Community Treatment (ACT) and Intensive Case Management (ICM) teams. ACT and ICM teams provide an intensive level of community-based, ongoing support services to people with severe and persistent mental illness.

* Permanent Supported Housing for individuals with Serious and Persistent Mental Illness at Cedar Commons (30), Douglas Fir (15) and Meridian Gardens (65).

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output | Number of individuals placed into or retained in permanent housing | 169 | 175 | 175 | 200 |
| Outcome | Number of participants served in motel-based emergency shelter | 181 | 115 | 181 | 75 |

Performance Measures Descriptions

Number of individuals placed or retained in permanent supportive housing accounts for the individuals served in two site based programs: Douglas Fir and Cedar Commons and through Regional Long Term Rent Assistance vouchers paired with Assertive Community Treatment (ACT) providers and Intensive Case Management (ICM) providers. Number of participants served in motel-based emergency shelter represents individuals served through Bridging Connections (two sites).

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Contractual Services | \$0 | \$7,723,540 | \$413,573 | \$9,615,877 |
| Total GF/non-GF | \$0 | \$7,723,540 | \$413,573 | \$9,615,877 |
| Program Total: | \$7,723,540 | | \$10,029,450 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | |
|-------------------------|------------|------------|------------|------------|
| Program Revenues | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

\$9,615,877 - Supportive Housing Services (SHS) Fund 1521. Tax revenues are budgeted in the Homeless Services Department program 30999 Supportive Housing Services Revenue for Other Departments.

Significant Program Changes

Last Year this program was: FY 2025: 40112 Shelter and Housing - Supportive Housing Services

The Cultivating Community Shelter site is funded with a combination of Supportive Housing Services funding, ongoing General Fund, and \$264,563 of one-time-only General Fund.