

**Division:** Behavioral Health

**Program Characteristics:**

### Program Description

Using Metro Supportive Housing Services Measure funding, this Program Offer funds critical short-term shelter, transitional housing and permanent housing capacity for people experiencing or at imminent risk of chronic homelessness, in particular individuals living with serious and persistent mental illness. The offer leverages and builds on existing intensive behavioral health programs in the Health Department's Behavioral Health Division that serve this vulnerable population.

This program offer funds:

\* Critical motel-based emergency shelter capacity and crisis case management for people served by the Behavioral Health Division. This provides immediate safety off the streets for people living with severe behavioral health needs, while they transition to longer-term housing options at Cultivating Communities (up to 35 beds).

\* Investments in long-term rental assistance and housing placement services for people with severe and persistent mental illness who are served by any of Multnomah County's Assertive Community Treatment (ACT) and Intensive Case Management (ICM) teams.

\* Permanent Supported Housing for individuals with Serious and Persistent Mental Illness at Cedar Commons (30), Douglas Fir (15) and Meridian Gardens (65).

### Equity Statement

Strategies in the Multnomah County Local Implementation Plan for the Metro Supportive Housing Services Measure prioritize the commitment to eliminating racial inequities among people experiencing chronic and episodic homelessness. This is done at the individual level by providing access to culturally aligned services and at a systems level by ensuring that program eligibility and prioritization considers identities and experiences contributing to greater vulnerability or inequity in outcomes.

### Revenue/Expense Detail

|                        | 2026<br>General Fund | 2026<br>Other Funds | 2027<br>General Fund | 2027<br>Other Funds |
|------------------------|----------------------|---------------------|----------------------|---------------------|
| Personnel              | \$0                  | \$0                 | \$0                  | \$267,961           |
| Contractual Services   | \$413,573            | \$9,615,877         | \$51,012             | \$7,877,049         |
| Internal Services      | \$0                  | \$0                 | \$0                  | \$39,310            |
| <b>Total GF/non-GF</b> | <b>\$413,573</b>     | <b>\$9,615,877</b>  | <b>\$51,012</b>      | <b>\$8,184,320</b>  |
| <b>Total Expenses:</b> | <b>\$10,029,450</b>  |                     | <b>\$8,235,332</b>   |                     |
| <b>Program FTE</b>     | 0.00                 | 0.00                | 0.00                 | 2.00                |
| <b>Total Revenue</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>          |

### Performance Measures

| Performance Measure                                                | FY25<br>Actual | FY26<br>Estimate | FY27<br>Target |
|--------------------------------------------------------------------|----------------|------------------|----------------|
| Number of individuals placed into or retained in permanent housing | 277            | 260              | 260            |
| Number of participants served in motel-based emergency shelter     | 195            | 175              | 90             |