

<b>Department:</b>	Health Department	<b>Program Contact:</b>	Jessica Guernsey
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Requested
<b>Related Programs:</b>	25156, 25032		
<b>Program Characteristics:</b>	Out of Target		

**Executive Summary**

As the local public health authority (LPHA), Public Health is responsible for assuring that vulnerable residents who test positive for COVID-19 or are a close contact of someone who tests positive have their financial and physical needs met so they can safely isolate and quarantine. Wraparound services are implemented through partnerships with other Health Department and County programs, and culturally specific community-based services are provided in a coordinated, culturally relevant manner. As the pandemic continues to shift, isolation and quarantine guidelines are changing and this program will ramp down in FY23.

**Program Summary**

Wraparound services are provided to COVID-19-positive individuals, their families, and households and their close contacts with the goal to slow community disease transmission by providing the resources needed to successfully isolate or quarantine. Services include timely, low-barrier rental, mortgage, utility, and food assistance, and other resources to minimize the financial impact of self-isolating, as well as access to a Voluntary Isolation Motel (VIMo). Individuals are also linked to behavioral health and other services as needed. With isolation and quarantine guidelines changing, this program will ramp down direct client assistance services in FY23 while maintaining funding for community based organizations (CBO) to support COVID-19 response and recovery efforts.

The Health Department has an agreement with Department of County Human Services (DCHS) and the Joint Office for Homeless Services and contracts with culturally specific CBOs to support wraparound services. DCHS manages the programming and staff to directly provide wraparound services while Public Health provides staffing to manage CBO contracts for CHWs who link community members to these services and implement associated strategies. CBOs provide referrals to Public Health and DCHS for services and also support aspects of contact tracing, case investigation, community testing, and vaccination strategies.

The County uses the Regional COVID-19 Dashboard to analyze racial disparities for COVID-19 response. The Dashboard includes COVID-19 cases, cumulative tests, and percentage of positive tests by race/ethnicity, as well as other important factors such as age, sex, housing status, and coexisting conditions. These data allow the County to focus COVID-19 response on communities most impacted by the pandemic, as evidenced by the COVID-19 BIPOC Plan. Public Health contracts with culturally specific CBOs and convenes a number of culturally specific groups to guide COVID-19 response. These approaches enable the County to reach populations most disparately impacted by COVID-19 and include them in the design of COVID-19 response. Additionally, DCHS is surveying clients who receive wraparound supports to monitor program quality and integrate client feedback.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	# of contracted partners that are culturally specific community partners	17	18	18	25
Outcome	Number of households receiving housing support to prevent eviction	N/A	N/A	3,500	1,750
Output	# of referrals for CHW support/wraparound services made by the Call Center and self-referrals to CBOs	6,492	N/A	4,500	2,250
Output	# of referrals for wraparound services made to Bienestar	3,567	N/A	3,000	1,500

**Performance Measures Descriptions**

FY23 Offers for Measures 2,3, and 4 are lower than FY22 estimates to represent the program offer budget being reduced to support 6 months of these services.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$968,188	\$0	\$766,944
Contractual Services	\$0	\$19,343,812	\$0	\$12,956,262
Materials & Supplies	\$0	\$87,000	\$0	\$52,563
Internal Services	\$0	\$0	\$0	\$65,656
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$20,399,000</b>	<b>\$0</b>	<b>\$13,841,425</b>
<b>Program Total:</b>	<b>\$20,399,000</b>		<b>\$13,841,425</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$20,399,000	\$0	\$13,841,425
<b>Total Revenue</b>	<b>\$0</b>	<b>\$20,399,000</b>	<b>\$0</b>	<b>\$13,841,425</b>

Explanation of Revenues

\$ 2,500,000- COVID-19 - Federal ELC  
 \$ 11,341,425 - ARPA -Federal Multco- Isolation & Quarantine

Significant Program Changes

Last Year this program was: FY 2022: 40199C ARP - Public Health - Isolation and Quarantine

In FY23, CBO contract amounts are being increased in this offer to cover cost of living and other cost increases. Additionally, in FY23, direct client assistance and associated implementation costs are only being funded for 6 months.