



## Legal / Contractual Obligation

Limited term duration Deputy Health Officer with primary responsibilities to COVID response and recovery.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$166,792	\$0	\$188,989
Materials & Supplies	\$0	\$24,509	\$0	\$2,011
Internal Services	\$0	\$0	\$0	\$14,848
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$191,301</b>	<b>\$0</b>	<b>\$205,848</b>
<b>Program Total:</b>	<b>\$191,301</b>		<b>\$205,848</b>	
<b>Program FTE</b>	0.00	1.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$191,301	\$0	\$205,848
<b>Total Revenue</b>	<b>\$0</b>	<b>\$191,301</b>	<b>\$0</b>	<b>\$205,848</b>

## Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$205,848

## Significant Program Changes

**Last Year this program was:**

This program falls under the County's Public Health Emergency Response ARP Priority Area.