

## Program #40199I - ARP - COVID-19 Response Support Services

7/6/202

Department:Health DepartmentProgram Contact:Wendy LearProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Adopted

Related Programs:

**Program Characteristics:** 

### **Executive Summary**

This program offer funds infrastructure to support the public health division in its response to the COVID-19 pandemic. It includes services in finance, business management, human resources and organizational development.

#### **Program Summary**

This program offer funds multiple infrastructure positions necessary for a comprehensive and equity-based response to the COVID-19 pandemic.

Funding will support finance and business management services that directly impact our community-based partners, many of whom are culturally specific organizations who depend on expedited contracts and prompt payment of services.

Additionally, if the department continues to distribute client assistance, business relief and other large scale community support efforts, additional staff will provide prompt service and assist clients and businesses troubleshoot their applications and requests. These efforts target BiPOC community organizations and members and will directly impact the timeliness of relief efforts and experience with the County.

Funding will also support additional human resources staff focused on recruitment and hiring support related to the COVID-19 response.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	# of COVID-19 related recruitments	N/A	N/A	N/A	100			
Outcome	Percent of COVID-19 related contracts executed by start of contract	N/A	N/A	N/A	90%			
Quality	% of public information messages available in top 5 languages spoken by County residents	N/A	N/A	N/A	100%			

#### **Performance Measures Descriptions**

# **Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$1,297,410
Materials & Supplies	\$0	\$0	\$0	\$62,540
Total GF/non-GF	\$0	\$0	\$0	\$1,359,950
Program Total:	\$0		\$1,359,950	
Program FTE	0.00	0.00	0.00	2.00

Program Revenues							
Intergovernmental	\$0	\$0	\$0	\$1,359,950			
Total Revenue	\$0	\$0	\$0	\$1,359,950			

# **Explanation of Revenues**

\$1,359,950 - ARPP Federal Multco- COVID Response

## Significant Program Changes

## Last Year this program was:

This program offer addresses the Public Health Emergency Response priority. Funding will support finance and business management services that directly impact our community-based partners, and department divisions as they work to efficiently serve clients in all aspects of COVID-19 response and recovery.