



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$516,518
Contractual Services	\$0	\$0	\$0	\$640,000
Materials & Supplies	\$0	\$0	\$0	\$9,482
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,166,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,166,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,166,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,166,000</b>

Explanation of Revenues

\$ 1,166,000 - ARPA Federal Multco - Community Partnerships & Capacity Building

Significant Program Changes

Last Year this program was:

This program offer addresses the Crisis Response and COmmunity Recovery priority area. This funding will be used to develop, implement, and advocate for policy, system, and environment changes that reduce disparities experienced by BIPOC communities to lower rates of the leading causes of preventable death. They are also hubs for developing, supporting, and maintaining partnerships across BIPOC communities. This expansion will increase capacity within these Public Health units and Asian, Pacific Islander, Latinx, Black/African American, and African immigrant and refugee communities.