

Program #40199J - ARP- Public Health Community Partners and Capacity Building Expansion

Department: Health Department Program Contact: Jessica Guernsey

Program Offer Type: Innovative/New Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

Public Health's Community Partnerships and Capacity Building (CPCB) and Chronic Disease Prevention & Health Promotion (CDPHP) units develop, support, and maintain partnerships across BIPOC communities. This expansion will enable CPCB and CDPHP to increase capacity within Pacific Islander, Latinx, Black/African American, and African immigrant and refugee communities. Focus areas include youth violence prevention; chronic disease prevention; mentoring, training, and technical assistance across multiple content areas; and convening stakeholders to advance community priorities.

Program Summary

Community Partnerships and Capacity Building (CPCB) and Chronic Disease Prevention & Health Promotion (CDPHP) are central to Public Health's goal to develop, implement, and advocate for policy, system, and environment changes that reduce disparities experienced by BIPOC communities to lower rates of the leading causes of preventable death. They are also hubs for developing, supporting, and maintaining partnerships across BIPOC communities. This expansion will increase capacity within these Public Health units and Asian, Pacific Islander, Latinx, Black/African American, and African immigrant and refugee communities.

Public Health programming - CDPHP houses the REACH and Community & Adolescent Health (CAH) programs. 1) CAH will add culturally specific Community Health Specialists to work with these communities to support youth violence prevention, injury prevention, and chronic disease prevention strategies. 2) REACH will add culturally specific staff capacity to coordinate communication and policy, system, and environment change activities for nutrition, built environment, and community-clinical linkages strategies, as well as Black COVID-19 response and recovery efforts. 3) CPCB will add culturally-specific staff to further develop authentic and sustained partnership with Asian communities and other community partners, including supporting policy development and impact analysis and providing technical assistance. These staff will all convene cross sector stakeholder meetings to advance community priorities.

Community capacity - 1) CBOs will be funded to conduct and/or build upon community needs assessments, develop policy priorities, and co-convene stakeholder meetings. 2) Organizations and/or businesses will be funded to provide training and consultation for smaller and emerging CBOs to develop infrastructure and sustainable programming.

These increases in Public Health and community capacity will lead to collective problem solving with BIPOC communities. The results of these efforts will be policy, system, and environment change strategies that improve overall community health by addressing the impacts of racism and social determinants such as education and economic opportunities.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	# of BIPOC partners engaged	N/A	N/A	N/A	50			
Outcome	# of community meetings	N/A	N/A	N/A	40			
Outcome	# of policy, systems, and environment strategies identified	N/A	N/A	N/A	15			

Performance Measures Descriptions

7/6/202

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$516,518
Contractual Services	\$0	\$0	\$0	\$640,000
Materials & Supplies	\$0	\$0	\$0	\$9,482
Total GF/non-GF	\$0	\$0	\$0	\$1,166,000
Program Total:	\$0		\$1,166,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues								
Intergovernmental	\$0	\$0	\$0	\$1,166,000				
Total Revenue	\$0	\$0	\$0	\$1,166,000				

Explanation of Revenues

\$1,166,000 - ARPA Federal Multco - Community Partnerships & Capacity Building

Significant Program Changes

Last Year this program was:

This program offer addresses the Crisis Response and COmmunity Recovery priority area. This funding will be used to develop, implement, and advocate for policy, system, and environment changes that reduce disparities experienced by BIPOC communities to lower rates of the leading causes of preventable death. They are also hubs for developing, supporting, and maintaining partnerships across BIPOC communities. This expansion will increase capacity within these Public Health units and Asian, Pacific Islander, Latinx, Black/African American, and African immigrant and refugee communities.