

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Public Health's Community Partnerships and Capacity Building (CPCB) and Chronic Disease Prevention & Health Promotion (CDPHP) units develop, support, and maintain partnerships across BIPOC communities. This expansion will enable CPCB and CDPHP to increase capacity within Pacific Islander, Latinx, Black/African American, and African immigrant and refugee communities. Focus areas include youth violence prevention; chronic disease prevention; mentoring, training, and technical assistance across multiple content areas; and convening stakeholders to advance community priorities, including strategies focused on COVID-19 recovery.

Program Summary

Community Partnerships and Capacity Building (CPCB) and Chronic Disease Prevention & Health Promotion (CDPHP) are central to Public Health's goal to develop, implement, and advocate for policy, system, and environment changes that reduce disparities experienced by BIPOC communities to lower rates of the leading causes of preventable death. They are also hubs for developing, supporting, and maintaining partnerships across BIPOC communities. This expansion will increase capacity within these Public Health units and Asian, Pacific Islander, Latinx, Black/African American, and African immigrant and refugee communities.

Public Health programming - CDPHP houses Community & Adolescent Health (CAH) programs. Three culturally specific Community Health Specialists for CAH will be supported through this program offer. The staff will work with communities to support youth violence prevention, injury prevention, and chronic disease prevention strategies.

Community capacity - This program offer will support community capacity in the following ways. 1) Continuing to support community coalition work within the Latinx Emotional Health Collaborative, African Immigrant/Refugee Coalition, Future Generations Collaborative, and Pacific Islander Coalition. CBOs funded will convene stakeholders meetings and develop/implement community priorities. 2) Organizations and/or businesses will be funded to provide training and consultation for smaller and emerging CBOs to develop infrastructure and sustainable programming. 3) Community circles and health and healing events will be funded to support Native communities.

These increases in Public Health and community capacity will lead to collective problem solving with BIPOC communities. The results of these efforts will be policy, system, and environment change strategies that improve overall community health by addressing the impacts of racism and social determinants such as education and economic opportunities.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	# of BIPOC partners engaged	N/A	50	33	38
Outcome	# of community meetings	N/A	40	52	72
Outcome	# of policy, systems, and environment strategies identified	N/A	15	5	10
Output	# of community support circles and community events	NA	NA	NA	100

Performance Measures Descriptions

Legal / Contractual Obligation

Contract Numbers:

Oregon Latino Health Coalition HD-SVCSGEN-13691-2022

Samoa Pacific Development Corporation HD-SVCSGEN-13696-2022

African Families Holistic Health Organization HD-SVCSGEN-13819-2022

Somali American Council of Oregon HD-SVCSGEN-13820-2022

Oregon & SW Washington African CDC HD-SVCSGEN-13821-2022

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$516,518	\$0	\$280,920
Contractual Services	\$0	\$640,000	\$0	\$688,500
Materials & Supplies	\$0	\$9,482	\$0	\$54,375
Total GF/non-GF	\$0	\$1,166,000	\$0	\$1,023,795
Program Total:	\$1,166,000		\$1,023,795	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,166,000	\$0	\$1,023,795
Total Revenue	\$0	\$1,166,000	\$0	\$1,023,795

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$1,023,795

Significant Program Changes

Last Year this program was: FY 2022: 40199J ARP- Public Health Community Partners and Capacity Building Expansion

This program falls under the County's Public Health Emergency Response ARP Priority Area.