

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

Public Health's Community Partnerships and Capacity Building (CPCB) and Chronic Disease Prevention & Health Promotion (CDPHP) units develop, support, and maintain partnerships across BIPOC communities. This expansion will enable CPCB and CDPHP to increase capacity within Pacific Islander, Latinx, Black/African American, and African immigrant and refugee communities. Focus areas include youth violence prevention; chronic disease prevention; mentoring, training, and technical assistance across multiple content areas; and convening stakeholders to advance community priorities, including strategies focused on COVID-19 recovery.

Program Summary

Community Partnerships and Capacity Building (CPCB) and Chronic Disease Prevention & Health Promotion (CDPHP) are central to Public Health's goal to develop, implement, and advocate for policy, system, and environment changes that reduce disparities experienced by BIPOC communities to lower rates of the leading causes of preventable death. They are also hubs for developing, supporting, and maintaining partnerships across BIPOC communities. This expansion will increase capacity within these Public Health units and Asian, Pacific Islander, Latinx, Black/African American, and African immigrant and refugee communities.

Public Health programming - CDPHP houses Community & Adolescent Health (CAH) programs. Three culturally specific Community Health Specialists for CAH will be supported through this program offer. The staff will work with communities to support youth violence prevention, injury prevention, and chronic disease prevention strategies.

Community capacity - This program offer will support community capacity in the following ways. 1) Continuing to support community coalitions work within the Latinx Emotional Health Collaborative, African Immigrant/Refugee Coalition, and Pacific Islander Coalition. CBOs funded will convene stakeholders meetings and develop/implement community priorities. 2) Organizations and/or businesses will be funded to provide training and consultation for smaller and emerging CBOs to develop infrastructure and sustainable programming.

These increases in Public Health and community capacity will lead to collective problem solving with BIPOC communities. The results of these efforts will be policy, system, and environment change strategies that improve overall community health by addressing the impacts of racism and social determinants such as education and economic opportunities.

Performance Measures

| Measure Type | Primary Measure | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output | # of BIPOC partners engaged | N/A | 50 | 33 | 38 |
| Outcome | # of community meetings | N/A | 40 | 52 | 72 |
| Outcome | # of policy, systems, and environment strategies identified | N/A | 15 | 5 | 10 |

Performance Measures Descriptions

Legal / Contractual Obligation

Contract Numbers:

Oregon Latino Health Coalition HD-SVCSGEN-13691-2022

Samoa Pacific Development Corporation HD-SVCSGEN-13696-2022

African Families Holistic Health Organization HD-SVCSGEN-13819-2022

Somali American Council of Oregon HD-SVCSGEN-13820-2022

Oregon & SW Washington African CDC HD-SVCSGEN-13821-2022

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Personnel | \$0 | \$516,518 | \$0 | \$280,920 |
| Contractual Services | \$0 | \$640,000 | \$0 | \$688,500 |
| Materials & Supplies | \$0 | \$9,482 | \$0 | \$21,438 |
| Total GF/non-GF | \$0 | \$1,166,000 | \$0 | \$990,858 |
| Program Total: | \$1,166,000 | | \$990,858 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|--------------------|------------|------------------|
| Intergovernmental | \$0 | \$1,166,000 | \$0 | \$990,858 |
| Total Revenue | \$0 | \$1,166,000 | \$0 | \$990,858 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 40199J ARP- Public Health Community Partners and Capacity Building Expansion

FY23 program revenue has decreased by \$175,142.