

Department: Health Department **Program Contact:** Ebony Clarke
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

This offer funds client assistance resources for those impacted by the COVID-19 pandemic. This funding will be used to meet the basic needs of Health Department clients while we assist them in gaining access to long term supports.

Program Summary

The direct assistance provided by this offer will be low barrier, highly accessible flexible funding for clients served by the Health Department in programs such as WIC, Early Childhood Mental Health, Early Childhood home visiting, and others. Client assistance will primarily address the needs of the BIPOC communities most impacted by COVID-19.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Clients or families receiving financial assistance	N/A	N/A	N/A	5,000
Outcome	Percentage of clients who are better able to meet their basic needs (e.g. food, housing, medical)	N/A	N/A	N/A	90%

Performance Measures Descriptions

The percentage of clients who are better able to meet their basic needs will be assessed with a one word survey given at receipt of assistance.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$0	\$2,225,000
Total GF/non-GF	\$0	\$0	\$0	\$2,225,000
Program Total:	\$0		\$2,225,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$2,225,000
Total Revenue	\$0	\$0	\$0	\$2,225,000

Explanation of Revenues

\$ 2,225,000 - ARPA Federal Multco - Client Assistance Funds

Significant Program Changes

Last Year this program was:

This program offer addresses the Crisis Response and Community Recovery priority. The offer will provide low barrier, highly accessible financial assistance for Health Department clients. Assistance will primarily be focused on meeting BIPOC clients' basic needs, including food, shelter, and health care.