

Department: Health Department **Program Contact:** Aaron Monnig
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 40005
Program Characteristics: Out of Target

Executive Summary

Provide a Health Data Exchange platform to push Emergency Medical Services data to the hospital electronic charting systems, and to push data on information from the hospital electronic charting systems back to the emergency medical service charting systems.

Program Summary

The purpose of this program is to provide a platform the pushes data from the emergency medical services electronic charting systems to the hospitals electronic charting systems and also sends hospital outcome data back tot the emergency medical services electronic charting systems. This has great benefits for the hospitals, emergency medical services agencies, and the emergency response system. This will give near real time feedback, and ability to provide a more robust quality improvement to assist in getting the right resources to the right patients the right way. The biggest benefits include near real time communicable disease exposure notifications- when a hospital determines a person has a communicable disease the provider could be notified without additional resources making the notifications. This program offer will connect multiple electronic patient care reporting systems together- the County does not own or operate any of these systems. The County EMS Program, and Medical Directors use these systems to perform quality assurance and quality improvement activities.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	a system that improves quality assurance and quality improvement activities for the Emergency Medical Servic	N/A	N/A	N/A	N/A
Outcome	establish a contract with a vendor capable of providing a health data exchange that the hospital systems. and eme	N/A	N/A	N/A	N/A

Performance Measures Descriptions

Legal / Contractual Obligation

None

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$400,000	\$0	\$400,000
Total GF/non-GF	\$0	\$400,000	\$0	\$400,000
Program Total:	\$400,000		\$400,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$400,000	\$0	\$400,000
Total Revenue	\$0	\$400,000	\$0	\$400,000

Explanation of Revenues

100% ARP funded

Significant Program Changes

Last Year this program was: