

Department: Health Department **Program Contact:** Tameka Brazile
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

Public Health’s Community & Adolescent Health (CAH) and REACH programs, along with the Health Department’s Director’s office, work to reduce the occurrence of the leading preventable causes of death, including injuries (such as traffic accidents, violent crime, homicide, etc.). They convene partners and community members to take a place-based approach that addresses the root causes of health and social inequities for BIPOC communities. This program offer will provide capacity to support neighborhood focused gun violence coalition(s) to address both neighborhood violence and its root causes.

Program Summary

Public Health’s Community & Adolescent Health (CAH) and REACH programs, along with the Health Department’s Director’s Office, will work with the community to develop one or more gun violence prevention coalitions. The coalition(s) will focus on specific neighborhoods particularly affected by violence and other disparities, including poor neighborhood conditions, social determinants of health, trauma, racism, disinvestment, over-criminalization, and displacement. These disparities contribute to the unraveling of the social fabric that is one of the protective factors against violence, as well as numerous chronic diseases, and greatly impact local BIPOC communities.

Taking a public health approach, the coalition(s) will create a vision for community safety through utilizing community voice and data in creating and implementing solutions that support protective factors and the social fabric of the neighborhood. The coalition(s) will consist of neighborhood residents, community-based organizations, neighborhood institutions, and relevant jurisdictional partners that will identify, advocate for, and implement specific, local solutions and responses to violence. The work will build off of current and planned violence prevention efforts that work in school and community settings and convene a wide range of partners.

Funds will support the planning and initial implementation phase of the coalition(s). Planning work will include community and partner engagement, research regarding similar efforts and best practices, coordinating with the Board of Health, and detailed recommendations regarding implementation, cost, and sustainable funding sources. Planning will determine priority neighborhoods and whether one or more coalitions best meet their needs. The initial implementation phase will include coalition convening and facilitation.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	# of community partners engaged	N/A	N/A	N/A	20
Outcome	# of implementation recommendations	N/A	N/A	N/A	5
Output	# of community members engaged	N/A	N/A	N/A	1,000

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$104,511	\$0
Contractual Services	\$0	\$0	\$20,000	\$98,000
Materials & Supplies	\$0	\$0	\$24,489	\$3,000
Total GF/non-GF	\$0	\$0	\$149,000	\$101,000
Program Total:	\$0		\$250,000	
Program FTE	0.00	0.00	0.80	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$101,000
Total Revenue	\$0	\$0	\$0	\$101,000

Explanation of Revenues

\$101,000 - ARPA Federal Multco

Significant Program Changes

Last Year this program was:

This program offer addresses the Crisis Response and Community Recovery priority. This program will bring together Public Health's Community & Adolescent Health (CAH), and Racial & Ethnic Approach to Community Health (REACH) programs, along with the Health Department's Director's Office, and the community to develop one or more gun violence prevention coalitions to address gun violence prevention.