

Department: Health Department **Program Contact:** Yolanda Gonzalez

Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted

Related Programs:

Program Characteristics:

Executive Summary

Gun violence, shootings, and homicides have increased in Multnomah County. This is affecting our African American, Latinx and Asian communities. In 2020 there were 55 homicides in Portland alone. By October 2020, nearly 173 people had been struck by gunfire, with more than 595 shootings. This is nearly double the number of gun related incidents than the same period last year. Almost half of those most impacted identify as African American in spite of the fact that the overall population of the Portland area is only 8% African American.

Program Summary

This program offer funds the Gun Violence Impacted Families Behavioral Health team will include three mental health consultants (African American KSA, Latinx KSA, and Somali KSA), three peers with lived experience including substance use, a program specialist, and a program supervisor. The team will provide a range of culturally relevant, evidence-based mental health services, consultation, and training for the community. These services are provided to achieve improvements in social, emotional, and familial functioning for all children and families impacted by community and gang violence. The team will utilize experience and expertise working with impacted communities to provide culturally relevant mental health prevention support, mental health services, outreach and engagement. Referrals to this program will be come from both internal county programs and external community partners and providers.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Total # of children who received behavioral health services from this specialty team	N/A	N/A	N/A	150
Outcome	ACORN Distribution of Patient Change Rate reported by client/student as their perception of improvement ¹	N/A	N/A	N/A	65%
Output	Total # of outreach/engagement activities attended/provided in the community	N/A	N/A	N/A	30
Outcome	Clients will report reduced risk of violence during treatment involvement	N/A	N/A	N/A	30%

Performance Measures Descriptions

¹ Client-reported outcomes are accepted as more valid, as the person receiving services is reporting changes through a global distress scale measure reported over the course of treatment. This percentage is the number of clients reporting significantly improved or somewhat improved.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$848,896
Contractual Services	\$0	\$0	\$0	\$254,840
Materials & Supplies	\$0	\$0	\$0	\$110,664
Total GF/non-GF	\$0	\$0	\$0	\$1,214,400
Program Total:	\$0		\$1,214,400	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,214,400
Total Revenue	\$0	\$0	\$0	\$1,214,400

Explanation of Revenues

\$1,214,400: American Rescue Plan Act (ARPA) for Gun Violence Behavioral Health response and service

Significant Program Changes

Last Year this program was:

This program offer addresses the Crisis Response and Community Recovery priority. This program offer funds the Gun Violence Impacted Families Behavioral Health team that will provide a range of culturally relevant, evidence-based mental health services, consultation, and training for the community in response to pandemic related increase in gun valence.