

<b>Department:</b>	Health Department	<b>Program Contact:</b>	Yolanda Gonzalez
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Requested
<b>Related Programs:</b>	40080B		
<b>Program Characteristics:</b>	Out of Target		

**Executive Summary**

Gun violence, shootings, and homicides have increased in Multnomah County. Gun violence is a racial justice issue that is fueled by discrimination and structural inequities in our society. Gun violence in Multnomah County is disproportionately impacting our African American, Latinx, Asian and African Refugee communities. Multiple community organizations and community leaders have been proactively addressing community gun violence for decades, working side by side with the communities most impacted and advocating for racial justice. This program provides additional direct mental health services to youth (ages 10-18) and their families impacted by gun violence, specifically focusing on the African American, Latinx and African Refugee community.

**Program Summary**

The Gun Violence Behavioral Health Response team includes three mental health consultants (African American knowledge skills and abilities (KSA), Latinx KSA, and African Refugee KSA), a program specialist senior and a program supervisor to provide mental health services to those impacted by gun violence.

The team will provide a range of culturally relevant, evidence-based mental health services for the impacted community. These trauma-informed services are provided to improve the social and emotional functioning of youth and families who are impacted by community and gang violence. The MHC team will utilize lived experience and community informed practices to provide culturally specific mental health prevention support, mental health services, consultation, outreach and engagement. Referrals to this program will come from both internal county programs and external community partners and providers.

In conjunction with this staffing the county will contract with community partners to support a credible messenger/mentor, with lived experience, to directly support the most impacted communities, specifically focused on the youth population and their families. This team of mental health consultants and credible messengers/mentors will work collaboratively to address the needs of the community. Together, this team of mental health consultants and mentors will provide a range of culturally relevant, trauma-informed services, consultation, and training for impacted communities. Another partnership will be with Portland State to do a thorough evaluation of the program and collect data on the impact of the program.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total # of children who received behavioral health services from this specialty team	N/A	150	15	40
Outcome	ACORN Distribution of Patient Change Rate reported by client/student as their perception of improvement <sup>1</sup>	N/A	65%	65%	65%
Output	Total # of outreach/engagement activities attended/provided in the community	N/A	30	10	30

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$848,896	\$0	\$575,859
Contractual Services	\$0	\$254,840	\$0	\$543,939
Materials & Supplies	\$0	\$110,664	\$0	\$94,602
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,214,400</b>	<b>\$0</b>	<b>\$1,214,400</b>
<b>Program Total:</b>	<b>\$1,214,400</b>		<b>\$1,214,400</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,214,400	\$0	\$1,214,400
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,214,400</b>	<b>\$0</b>	<b>\$1,214,400</b>

Explanation of Revenues

\$ 1,214,400 - Continuation of Gun Violence Impacted Families Behavioral Health Team

Significant Program Changes

Last Year this program was: FY 2022: 40199Q ARP - Gun Violence Impacted Families Behavioral Health Team

\*Program originally aimed to serve 150 clients which would count all family members receiving services. This was changed to the specific youth being served as denoted in our Electronic Health Record which is why this # has been reduced.