



**Program #40199T - Public Health CDC COVID-19 Health Disparities** FY 2024 Department Requested

**Department:** Health Department **Program Contact:** Jessica Guernsey  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:** 40001, 40010B, 40010C, 40199B, 40037, 40053, 40060, 40096A, 40097  
**Program Characteristics:** In Target

**Executive Summary**

In June 2021, Public Health was awarded funding through the Centers for Disease Control and Prevention (CDC) National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved. This funding runs through May 2024. Activities aim to build infrastructure support and partner mobilization that both address disparities and set the foundation to address future responses. Public Health is supporting both internal staff and community partners to focus on disparities that are impacting BIPOC and other underserved communities.

**Program Description**

Public Health CDC COVID-19 Health Disparities funding supports an array of activities across the Public Health Division. Key activities include coordinating Public Health COVID-19 response (testing and vaccination) and recovery activities; supporting internal project management, fiscal, and administrative infrastructure; implementing communications and health literacy strategies; building community partners capacity through contracts, technical assistance, and facilitating collaboration; emergency preparedness planning both for COVID-19 and future events such as those related to climate change; and developing policy, system, and environment change strategies that work to improve health, social, and economic disparities within BIPOC and other underserved communities.

Work within the following program offers is resourced through CDC COVID-19 Health Disparities funding budgeted in the Program Design and Evaluation Services Program. The continuing projects for infrastructure support include development of BIPOC centered Public Health Emergency Response Plan; development of systems approach to COVID-19 and upstream factors; formulation and continued internal and external advisory councils to address health disparities; culturally and linguistically appropriate member communications; department-wide equity capacity building and evaluation and performance measurement plan. Continuing projects for partner mobilization include development of COVID-19 communications plan; partner mobilization work with community-based organizations and community health workers; and a youth mental health communications campaign.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	# of Public Health programs supported	N/A	N/A	1	9
Outcome	# of community partners supported	N/A	N/A	250	250

**Performance Measures Descriptions**

Measure 1 is defined as the number of program offers with staff/activities/partners funded by CDC grant funds. Measure 2 is defined as both funded and unfunded partners.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$0	\$1,689,547	\$0	\$732,686
Contractual Services	\$0	\$1,559,222	\$0	\$1,698,854
Materials & Supplies	\$0	\$167,935	\$0	\$89,202
Internal Services	\$0	\$237,520	\$0	\$102,356
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$3,654,224</b>	<b>\$0</b>	<b>\$2,623,098</b>
<b>Program Total:</b>	<b>\$3,654,224</b>		<b>\$2,623,098</b>	
<b>Program FTE</b>	0.00	11.77	0.00	4.50

<b>Program Revenues</b>				
Intergovernmental	\$0	\$3,654,224	\$0	\$2,623,098
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,654,224</b>	<b>\$0</b>	<b>\$2,623,098</b>

Explanation of Revenues

This program generates \$102,356 in indirect revenues.  
 Federal \$ 2,623,098 - CDC COVID-19 Public Health Disparities in PDES

Significant Program Changes

Last Year this program was: FY 2023: 40199T Public Health CDC COVID-19 Health Disparities

In FY23, funding was spread across the division; in FY24 this will be budgeted in the Program Design and Evaluation Services. Funding ends in May 2024.