



Program #40199U - Public Health REACH COVID-19/Flu Vaccine Supplement FY 2024 Department Requested

Department: Health Department **Program Contact:** Charlene McGee
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Public Health’s Racial and Ethnic Approaches to Community Health (REACH) program received supplemental Centers for Disease Control and Prevention (CDC) funding to support COVID-19 and flu vaccination work in March 2021. The supplemental funding ends September 29, 2023. The funding supports identifying barriers to vaccine uptake, equipping community members to support vaccination strategies, and implementing vaccine clinics. These activities are focused on the local Black/African American and African immigrant and refugee communities. This funding falls within the community clinical linkages strategy area.

Program Description

REACH programming centers a culture- and strength-based approach, relying on community wisdom to develop and implement culturally tailored interventions that address root causes of health inequities and preventable risk behaviors. The following supplemental activities are implemented alongside input and support from community partners.

Identifying barriers to vaccine uptake via community assessment and engagement - providing technical assistance and other wraparound support connections to community health workers (CHWs), faith ministries, and other community spokespersons to support data collection; developing social media content, videos, and messaging to raise awareness and educate in a way that resonates with Black, African American, and African immigrant and refugee families; and collaborating with state and local Public Health and Integrated Clinical Services Federally Qualified Health Center (FQHC). While the REACH Program has a priority population, the services rendered through the supplemental grant provided an avenue for many communities including Multnomah County BIPOC communities.

Equipping community members with the knowledge and data related to vaccination strategies - identifying and training CHWs and trusted community-level spokespersons to communicate COVID-19 and flu disparities and importance of vaccination and other prevention activities through local media outlets, social media, faith-based venues, community events, and other community-based, culturally-appropriate venues. Implementing vaccine clinics - connecting vaccination providers with places of worship, community organizations, and other trusted community settings to set up COVID-19 and flu vaccination sites.

Health Department partners include the FQHC program, local health systems, and other Public Health programs. External partners include the ACHIEVE Coalition and Healthy Birth Initiative Community Action Network; Portland Community College and nursing schools; faith-based organizations; Portland Public Schools; Schools Uniting Neighborhoods (SUN); Boys & Girls Club; Black- and African-led community and service organizations; Portland Fire and Rescue; Portland Trail Blazers, and community members, leaders, and influential voices.

Performance Measures

| Measure Type | Primary Measure | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output | # of settings with COVID-19/flu vaccine clinics | N/A | N/A | 29 | 5 |
| Outcome | # of people receiving a COVID-19/flu vaccine | N/A | N/A | 8,811 | 500 |

Performance Measures Descriptions

FY22 Estimates are based on 12 months. FY23 Offer is based on 3 Months (July 2022 through September 2022) since supplemental funding ends in September 2022.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| Program Expenses | 2023 | 2023 | 2024 | 2024 |
| Personnel | \$0 | \$105,195 | \$0 | \$480,803 |
| Contractual Services | \$0 | \$127,550 | \$0 | \$276,912 |
| Materials & Supplies | \$0 | \$7,000 | \$0 | \$117 |
| Internal Services | \$0 | \$14,139 | \$0 | \$67,168 |
| Total GF/non-GF | \$0 | \$253,884 | \$0 | \$825,000 |
| Program Total: | \$253,884 | | \$825,000 | |
| Program FTE | 0.00 | 0.25 | 0.00 | 3.05 |

| Program Revenues | | | | |
|-------------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$253,884 | \$0 | \$825,000 |
| Total Revenue | \$0 | \$253,884 | \$0 | \$825,000 |

Explanation of Revenues

This program generates \$67,168 in indirect revenues.
 \$825,000 - COVID-19 Federal REACH - Flu Vaccine

Significant Program Changes

Last Year this program was: FY 2023: 40199U Public Health REACH COVID-19/Flu Vaccine Supplement

Covid/Flu REACH Supplemental Grant - \$825,000; 3.05 FTE