

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

Program Design and Evaluation Services (PDES) has received federal and state COVID-19 funding to provide ongoing support to the Oregon Health Authority Office of the State Public Health Director. The scope of work includes collaborating with BIPOC community partners to improve public health data systems; analyzing and reporting on COVID-19 measures; and creating COVID-19 modeling reports. Activities support both statewide and local needs.

Program Summary

Program Design and Evaluation Services (PDES) is a research and evaluation unit within both the Multnomah County Public Health Office of the Director and Oregon Health Authority Public Health Division. PDES will utilize federal and state COVID-19 funding for the following activities in FY23:

Collaborate with BIPOC community partners - PDES will work with partners to describe the impact of COVID-19 on their communities and improve data systems for response planning, recovery, and preparedness. Community based scholars and community based organizations for five BIPOC communities will be funded to lead the project for their communities.

Analyze and report on COVID-19 measures - PDES will analyze and report monthly on current statewide measures of the far-reaching impact of COVID-19 and identify new measures for inclusion. Expanded measures will provide a comprehensive picture for assessing the impact of COVID-19 both statewide and locally, alongside data on COVID-19 cases, testing, vaccinations, hospitalizations, and deaths. Data will be disseminated publicly online.

COVID-19 modeling reports - PDES will create modeling reports for Oregon that will be shared with Oregon Health Authority leadership, as well as local leadership, every two weeks until COVID-19 cases remain at a low-risk level. Modeling reports will be created as needed thereafter. Reports include both estimates over time and scenario planning.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of reports on statewide measures	N/A	N/A	12	12
Outcome	Amount of contracts/ grants with BIPOC community partners	N/A	N/A	N/A	1,050,000

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$0	\$193,093
Materials & Supplies	\$0	\$0	\$0	\$5,955
Internal Services	\$0	\$0	\$0	\$25,952
Total GF/non-GF	\$0	\$0	\$0	\$225,000
Program Total:	\$0		\$225,000	
Program FTE	0.00	0.00	0.00	0.84

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$225,000
Total Revenue	\$0	\$0	\$0	\$225,000

Explanation of Revenues

This program generates \$25,952 in indirect revenues.
 \$125,000 - COVID-19 Federal PE19-28 PDES Outbreak Modeling
 \$100,000 - COVID-19 State PE 19-29 Support to Oregon State PHD

Significant Program Changes

Last Year this program was:

This program falls under the County's Public Health Emergency Response ARP Priority area.