



Program #40199X - ARP - Public Health Gun Violence FY 2024 Proposed

Department: Health Department **Program Contact:** Charlene McGee
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs: 40053, 40060, 40096A
Program Characteristics: One-Time-Only Request

Executive Summary

Multnomah County is experiencing a record number of gun violence, shootings, racial and gender-based attacks and homicides. Violence intertwines with racism, homophobia, transphobia and antisemitism and has a ripple effect impacting the health, safety and well-being of entire populations. This request will sustain three Community Health Specialists (CHS) and maintain Community Adolescent Health’s program capacity to increase cross-sector collaboration to facilitate adoption of training, capacity building, implement cultural preservation strategies, technical assistance and evaluation. The culturally specific CHS, will lead strategic outreach and engagements including grassroot and interfaith leaders, violence impacted and affiliated individuals, organizations and communities to help inform and develop prevention interventions.

Program Description

Culturally specific frontline community health specialists are public health workers and trusted members of the communities. This funding request will allow Community Adolescent Health to retain three Community Health Specialist positions who have Culturally Specific KSA for the following communities: Latinx, Somali, and Black and/or African American. Public Health’s Chronic Disease Prevention & Health Promotion (CDPHP) units develop, support, and maintain partnerships across Multnomah County.

Stopping violence in all facets requires a comprehensive prevention approach focused on eliminating/reducing disparities and identifying and implementing strategies that seek to address underlying physical, social, cultural, economic and structural conditions. These positions will modify and adapt existing trainings, outreach strategies through a public health approach, to support outreach and engagement efforts to develop a comprehensive coordinated overarching strategic violence prevention plan.

In partnership with internal partners and contracted staff, they will have an explicit focus on the critical functions of training, educating and analyzing data to conduct outreach, provide services and technical assistance to partners in the following focus areas: convening stakeholders to advance community priorities, build resilience and foster hope and healing, including strategies focused on youth and community violence prevention, referral to skill building and community resources like economic development, mentoring, training, and technical assistance across multiple content areas.

Additionally the program will work to implement, refine and identify community violence interventions. Community violence interventions (CVI) are programs that focus on those who are most at risk of being a victim of or committing an act of gun violence.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of presentations and trainings implemented	N/A	20	28	20
Outcome	Number of community meetings & events attended with Latinx, Somali, and Black and/or African American/Black	N/A	N/A	15	25
Output	Number of referral and connection to healing and safety net resources	N/A	24	30	35
Output	Number of coalition meetings, cultural events to increase collaboration and coordination	N/A	25	33	25

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$0	\$299,082
Contractual Services	\$0	\$0	\$0	\$150,000
Total GF/non-GF	\$0	\$0	\$0	\$449,082
Program Total:	\$0		\$449,082	
Program FTE	0.00	0.00	0.00	3.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$449,082
Total Revenue	\$0	\$0	\$0	\$449,082

Explanation of Revenues

Federal 449,082 ARPA

Significant Program Changes

Last Year this program was:

In FY23, the staff and coalition funding was budgeted in Program Offer 40019J, Public Health Community Partners and Capacity Building.

This program falls under the County's Crisis Response & Community Recovery ARP Priority Area.