



**Program #40199X - ARP - Public Health Gun Violence** **FY 2024 Department Requested**

**Department:** Health Department **Program Contact:** Charlene McGee  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:** 40199Q  
**Program Characteristics:** Out of Target

**Executive Summary**

Gun violence, shootings, and homicides have increased in Multnomah County. Gun violence is a racial justice issue that is fueled by discrimination and structural inequities in our society. Gun violence in Multnomah County is disproportionately impacting our African American, Latinx, Asian and African Refugee communities. Multiple community organizations and community leaders have been proactively addressing community gun violence for decades, working side by side with the communities most impacted and advocating for racial justice. Many forms of violence are caused by the same risk factors and prevented by the same protective factors. These positions through culturally specific outreach, education and engagement will contribute to a life-course approach to address chronic disease disparities and violence prevention.

**Program Description**

Public Health's Chronic Disease Prevention & Health Promotion (CDPHP) units develop, support, and maintain partnerships across focus populations in Multnomah County. Focus populations include those who experience higher rates of health disparities and exposure to violence and include our Latinx, Black and/or African American, Native and/or Indigenous, African Immigrant and Refugee, and other communities of color.

This funding request will allow CAH to retain three Community Health Specialist positions who have Culturally Specific KSA for the following communities: Latinx, Somali, and Black and/or African American.

They will work to provide services and technical assistance to partners in the following focus areas: youth violence prevention; chronic disease prevention; mentoring, training, and technical assistance across multiple content areas; and convening stakeholders to advance community priorities, including strategies focused on violence Prevention. Capacity building will be provided by these staff through the following trainings:  
 Coaching Youth Into Adults (an adapted version of Coaching Boys Into Men): an intimate partner violence prevention curriculum that also reframes masculinity in a healthy, gender inclusive trauma informed way;  
 Violence Prevention as a Public Health Issue: a multi-day training that covers social determinants of health, root causes of violence, shared and risk protective factor, different types of violence and ways to help build resilience- including different forms of self and community care like meditation, physical activity (i.e. walking, yoga) etc.;  
 ACEs (Adverse Childhood Experiences) which covers what ACEs are and how to help build resilience for them;  
 Youth Mental Health First Aid and/or ASIST (Applied Suicide Intervention Skills Training)  
 Connection to health and social service resources including but not limited to Chronic Disease awareness and management (i.e. Healthy Heart Ambassador, Active People Healthy Multnomah Campaign)  
 and they will support other staff for our training for Get Real: a Social Emotional Learning curriculum that helps school staff meet the Violence Prevention education component required under SB 856 also known as Erin's Law in Oregon.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output					
Outcome					

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$0	\$0	\$0	\$299,082
Contractual Services	\$0	\$0	\$0	\$150,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,082</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$449,082</b>	
<b>Program FTE</b>	0.00	0.00	0.00	3.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$449,082
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,082</b>

Explanation of Revenues

Federal 449,082 ARPA

Significant Program Changes

Last Year this program was:

In FY23, funding was funded in partnership with Behavioral Health through ARPA funding.

Significant Changes: In FY24, CAH will experience a reduction in grant funding from the Office of Population Affairs Teen Pregnancy Prevention (TPP) at \$1,455,000 per year. Funding supports 3.11 FTE and multiple community partner contracts that help us ensure over 8,000 youth each year receive comprehensive sexual health education in line with state standards. In FY23 this funding will end (as of June 30th 2023). Some service level will continue through a no cost extension and CAH's ongoing County General Funds. CAH plans to apply for a new round of TPP Funding in the Winter/ Spring of 2023.

With this 50% reduction of funding DEACH and CAH will be able to continue some of our work with community members on