

**MULTNOMAH COUNTY FY 2017 BUDGET**  
**PUBLIC HEARINGS & WORK SESSIONS SCHEDULE**

**FY 2017 Week 1: General Gov't & Capital**

**Tues. Apr. 26, 2016 – Budget Work Sessions 1 & 2 - cc**

BWS-1      9:30 am - Kick Off & Financial Overview (1 hr)  
                 10:30 am - CIC/Central CBAC Presentation (30 min)  
                 11:00 am – Library Presentation (1 hr)

BWS-2      1:30 pm - DCS Presentation (1.5 hrs)

**Wed. Apr. 27, 2016 – Budget Work Sessions 3 & 4 - cc**

BWS-3      9:30 am - Debt Overview (30 min)  
                 10:00 am - Capital Presentation (2 hrs)

BWS-4      1:30 pm - Financial & Budget Policies (30 min)  
                 2:00 pm - DCA Presentation (1.5 hrs)

**Wed. Apr. 27, 2016 – Public Hearing #A – FY2017 Budget**

PH-A        6:00 – 8:00 pm @ IRCO – Location Confirmed

**Thur. Apr. 28, 2016 – Regular Board Meeting – cc**

9:30 am - Regular Items – (30 min)

**Thur. Apr. 28, 2016 - Budget Work Session 5 - cc**

BWS-5      10:00 am - DCM Presentation (1.5 hrs)

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**FY 2017 Week 2: Public Safety**

**Tues. May 3, 2016 @ 7:30 am**

SE.1 LPSCC Exec Comm Mtg.

**Tues. May 3, 2016 – Budget Work Sessions 6 & 7 - cc**

BWS-6      9:30 am - MCSO Presentation (1.5 hrs)

BWS-7      1:30 pm - DCJ Presentation (1.5 hrs)

**Wed. May 4, 2016 – Budget Work Session 8 - cc**

BWS-8      9:30 am – DA Presentation (1 hr)  
                 10:30 am - Follow Up – Gen'l Gov't & Public Safety (2.5 hrs)

**Wed. May 4, 2016 – Special Event - cc**

SE.1 1:30 pm - Employee Recognition Event CONFIRMED

**Wed. May 4, 2016 – Public Hearing #B – FY 2017 Budget**

PH-B 6:00 – 8:00 pm @ East County Bldg

**Thur. May 5, 2016 – Regular Board Meeting @ 9:30 am – cc**

9:30 am - Regular Items – (2.5 hrs)

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**FY 2017 Week 3: Health & Human Services**

**Tues. May 10, 2016 – Budget Work Sessions 9 & 10 - cc**

BWS-9 9:30 am - Health Presentation (1.5 hrs)

BWS-10 1:30 pm - DCHS Presentation (1.5 hrs)

**Wed. May 11, 2016 – Budget Work Session 11 - cc**

BWS-11 9:30 am - Human Services Follow Up (2.5 hrs)

**Wed. May 11, 2016 – Public Hearing #C – FY2017 Budget**

PH-C 6:00 – 8:00 pm @ Multnomah Bldg

**Thur. May 12, 2016 – Regular Board Meeting @ 9:30 am – cc**

9:30 am - Regular Items – (2.5 hrs)

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**FY 2017 Week 4: Deliberation & Misc.**

**Tues. May 17, 2016 – Budget Work Sessions 12 & 13 - cc**

BWS-12 9:30 am - General Fund Forecast (45 min)  
10:15 am - NonDepartmental Presentation (1.5 hr)

BWS-13 1:30 pm - Budget Work Session *tentative* (2 hrs)

**Wed. May 18, 2016 – Budget Hearings & Budget Work Sessions - cc**

BH.1 9:30 am - County TSCC Hearing (30 min)  
BH.2 10:00 am – Library District TSCC Hearing (30 min)

BWS-14 10:30 am - Department Amendments (1 hr)  
11:30 am - Library Amendments (30 min)

BWS-15 1:30 pm - Budget Work Session / *Tentative* (2 hrs)

**Thur. May 19, 2016 – Regular Board Meeting & Budget Work Session 16 - cc**

9:30 am - Regular Board Meeting (30 min)

BWS-16      10:00 am - Follow Up – Departments (if needed) (1 hr)  
                 11:00 am – Special Request Updates (if needed) (1 hr)

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***FY 2017 Week 5: Budget Adoption***

**Tues. May 24, 2016 – Budget Work Session 17 - cc**

BWS-17      10:00 am – Final Amendments (1 hr)

**Thur. May 26, 2016 – Regular Board Meeting @ 9:30 am- cc**

9:30 am - Adopt the FY2017 Budget – County (1 hr)  
10:30 am - Adopt the FY2017 Budget – Library (30 min)  
11:00 am - Regular agenda items – misc. (30 min)  
**11:30 am - ADJOURN**