Multnomah County				
Program #72022A - Sun	nmer Works Internship			5/7/2015
Department:	County Management	Program Contact:	Travis Graves	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed	
<b>Related Programs:</b>				
Program Characteristic	s:			

**Executive Summary** 

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

## **Program Summary**

SummerWorks is part of the County's broader Economic Development Program that seeks to drive countywide economic development policy, expand relationships with Multnomah County businesses, and promote job creation and a competitive workforce. This program will ensure that 125 youth gain valuable summer work experience at either County or external work sites. Through the program, low-income youth ages 16-21, from diverse backgrounds participate in internships lasting from six to ten weeks for a total of 180 hours.

In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and ongoing program support.

Performance Measures							
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer		
Output	Number of participating youth.	100	125	125	125		
Outcome	Dollar value of funding and services leveraged from community partners for SummerWorks program.	100,000	150,000	150,000	150,000		

OUTCOME - Number of community partners: In Fiscal Year 2014, this outcome was measured as number of corporate partners. With the increase in internship placements, the County SummerWorks program increased the number and type of external partners with whom interns are hosted. A more general measure reflects both private and public partnerships. With current service level resources, SummerWorks will duplicate private and public partnerships from FY 2015.

## Revenue/Expense Detail

Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
2015	2015	2016	2016	
\$95,000	\$0	\$0	\$95,000	
\$0	\$250,000	\$0	\$250,000	
\$25,000	\$0	\$0	\$25,000	
\$120,000	\$250,000	\$0	\$370,000	
\$370,000		\$370,000		
0.00	0.00	0.00	0.00	
\$0	\$0	\$0	\$0	
	Fund 2015 \$95,000 \$0 \$0 \$25,000 \$120,000 \$370 0.00	Fund         Funds           2015         2015           \$95,000         \$0           \$0         \$250,000           \$25,000         \$0           \$120,000         \$250,000           \$370,000         0.00	Fund         Funds         Fund           2015         2015         2016           \$95,000         \$0         \$0           \$0         \$250,000         \$0           \$25,000         \$0         \$0           \$25,000         \$0         \$0           \$250,000         \$0         \$0           \$250,000         \$0         \$0           \$250,000         \$0         \$0           \$250,000         \$0         \$0           \$250,000         \$0.00         \$0	

This program is supported by Video Lottery revenues.

## Significant Program Changes

Last Year this program was: FY 2015: 10029 SummerWorks Internship Program

In Fiscal Year 2015, this program offer was a one-time-only Nondepartmental program offer. This program will continue in FY 2016, and is moved to the Department of County Management.