Multnomah County Program #10029B - Sum	merWorks Expanded Internship	Program		7/21/2015
Department:	Nondepartmental	Program Contact:	Loretta Smith	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristics	: One-Time-Only Request			

Executive Summary

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

Program Summary

This program offer expands the current internship program from 125 youth served to 250 youth served. Through the program, low-income youth ages 16-21, from diverse backgrounds participate in internships lasting from six to ten weeks for a total of 180 hours. In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and ongoing program support.

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of participating youth.	-	-	-	125
Outcome	Dollar value of funding and services leveraged from community partners for SummerWorks program.	-	-	-	\$150,000
Outcome	Number of community partners	-	-	-	15

OUTCOME - Number of community partners: In Fiscal Year 2014, this outcome was measured as number of corporate partners. With the increase in internship placements, the County SummerWorks program increased the number and type of external partners with whom interns are hosted. A more general measure reflects both private and public partnerships. With current service level resources, SummerWorks will duplicate private and public partnerships from FY 2015.

None

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2015	2015	2016	2016	
Contractual Services	\$0	\$0	\$250,000	\$0	
Total GF/non-GF	\$0	\$0	\$250,000	\$0	
Program Total:	\$0		\$250,000		
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

This program is paid for with one-time-only General Fund resources

Significant Program Changes

Last Year this program was: