

### Program #10030A - A Home for Everyone Initiative

**Program Contact:** Marc Jolin

Nondepartmental **Department: Program Offer Type:** Innovative/New Program Program Offer Stage: As Adopted

**Related Programs:** 

Program Characteristics: One-Time-Only Request

### **Executive Summary**

"A Home for Everyone" is a community-wide effort to house homeless Multnomah County residents by making smart investments in the areas of housing, income, survival, emergency services, health, access to services, and systems coordination. Key partners in the effort include Multnomah County, the City of Portland, the City of Gresham, Home Forward, local nonprofits and members of the public. The Vision: No one should be homeless – everyone needs a safe, stable place to call home.

### **Program Summary**

Since the adoption of The Ten Year Plan to End Homelessness in 2004, our community has come together in unprecedented ways to respond to the crisis of homelessness. In 2012, community leaders and stakeholders created a new community plan to end homelessness called "A Home for Everyone." In 2014, Multnomah County, the cities of Portland and Gresham, and the Boards of Directors of Home Forward and Meyer Memorial Trust charted a new advisory body, the Home for Everyone Coordinating Board, to provide shared oversight of our community's work to end homelessness. This program offer funds the Home for Everyone Initiative Director the and a support position, that will reside within Multnomah County Chair's Office and report to the inter-jurisdictional Home for Everyone Executive Committee.

#### Role of the Director:

- Develop a recommendation for a Lead Agency to oversee and coordinate the implementation of the Home For Everyone strategic plans in our community.
- Coordinate the work of the inter-jurisdictional staff team.
- Advance the vision of A Home for Everyone: A United Community Plan to End Homelessness for Portland/Multnomah County https://multco.us/file/35839/download.
- Support the Executive Committee and Board.

### Achieving A Home for Everyone will require:

- Coordinating investments in safety net services and permanent solutions, which will help "break down silos" among various systems (health, community justice, mental health).
- Preserving public and private investments, with a commitment to align dollars to be used effectively and efficiently.
- Setting ambitious goals and holding ourselves accountable to measuring and achieving them.
- Creating strategies to leverage additional resources among public, philanthropic, business, faith and secular nonprofit sectors.
- Identifying new resources and developing proactive strategies to meet our goals.

| Performance Measures |   |                |                   |                  |               |  |  |  |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure<br>Type      | Primary Measure   | FY14<br>Actual | FY15<br>Purchased | FY15<br>Estimate | FY16<br>Offer |  |  |  |
| Output               | Lead agency structure recommended to the Executive Committee by December 2015.      | N/A            | N/A               | N/A              | 1             |  |  |  |
| Outcome              | Percent of adopted action plans that are meeting implementation benchmarks on time. | N/A            | N/A               | N/A              | 100%          |  |  |  |

#### **Performance Measures Descriptions**

The Home for Everyone Executive Committee will adopt Action Plans in March 2015. A tracking system to monitor implementation of the Action Plans will be developed post-adoption and will be used to monitor progress towards benchmarks.

7/21/2015

## **Legal / Contractual Obligation**

The City of Portland and Multnomah County developed an Intergovernmental Agreement to share the costs of a Home for Everyone Initiative Director.

# **Revenue/Expense Detail**

|                      | Proposed General Fund | Proposed Other Funds | Proposed General<br>Fund | Proposed Other Funds |
|----------------------|-----------------------|----------------------|--------------------------|----------------------|
| Program Expenses     | 2015                  | 2015                 | 2016                     | 2016                 |
| Personnel            | \$0                   | \$0                  | \$236,940                | \$0                  |
| Materials & Supplies | \$0                   | \$0                  | \$18,500                 | \$0                  |
| Total GF/non-GF      | \$0                   | \$0                  | \$255,440                | \$0                  |
| Program Total: \$0   |                       | \$255,440            |                          |                      |
| Program FTE          | 0.00                  | 0.00                 | 0.00                     | 0.00                 |

| Program Revenues  |     |     |          |     |  |  |  |
|-------------------|-----|-----|----------|-----|--|--|--|
| Intergovernmental | \$0 | \$0 | \$42,796 | \$0 |  |  |  |
| Total Revenue     | \$0 | \$0 | \$42,796 | \$0 |  |  |  |

## **Explanation of Revenues**

The City agreed to pay one-half of the cost of the annual salary and benefits for the Home for Everyone Initiative Director for the calendar year. The revenue for FY 2016 is \$42,796

## Significant Program Changes

Last Year this program was: