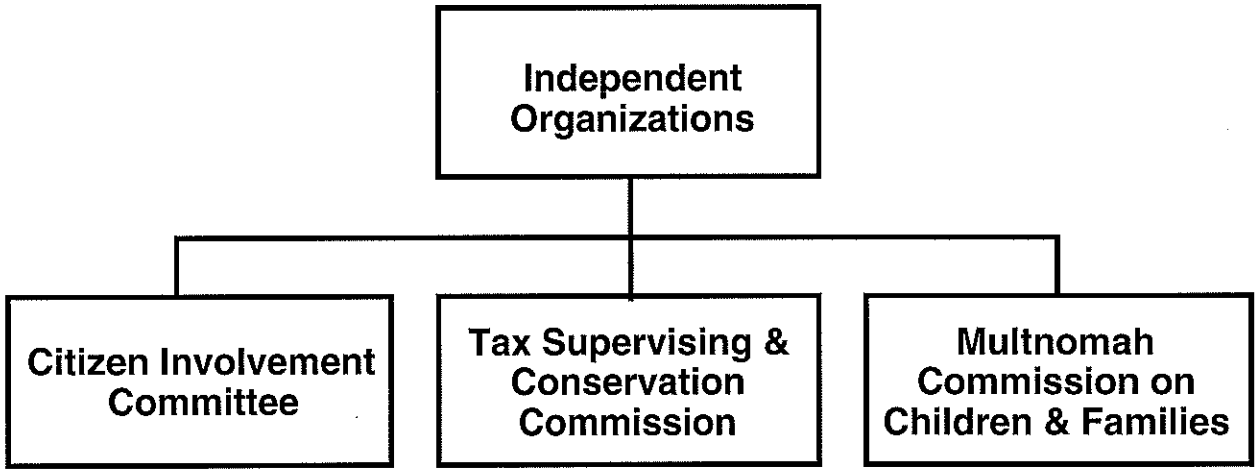
Independent Organizations



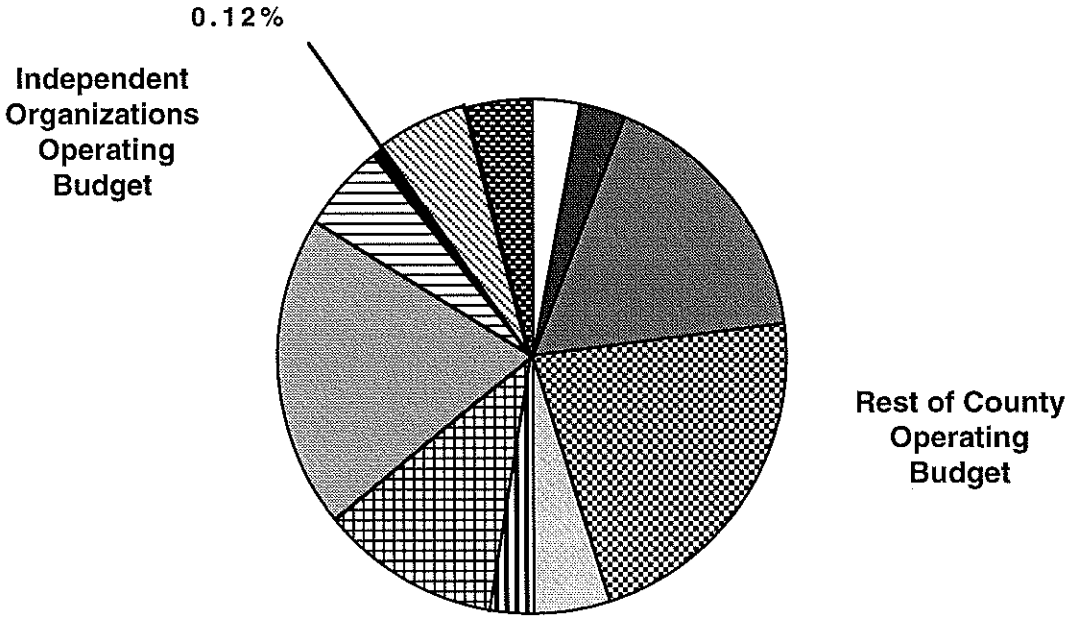


Table of Contents

Independent Organizations 1
Citizen Involvement Committee 3
Tax Supervising and Conservation Commission 5
Multnomah Commission on Children and Families 7

Independent Organizations Nondepartmental

Description

The Citizen Involvement Committee, the Tax Supervising and Conservation Commission and the Multnomah Commission on Children and Families are independent organizations that receive their funding from Multnomah County.

The Citizen Involvement Committee is responsible for coordinating citizen activities that increase public awareness of County issues and involvement in the decision making processes of the County.

The Tax Supervising and Conservation Commission is responsible for reviewing and supervising the budgeting and taxing activities of local governments in Multnomah County and publishing a comprehensive report of local government finances. It is mandated by ORS Chapter 294 for Counties with a population of at least 500,000 .

The Multnomah Commission on Children and Families is a new commission that will focus on issues related to children and families.

Explanation of Changes	**FTE's**	**Dollars**
Building Management is budgeted for the first time for General Fund organizations	0.00	$4,820
Multnomah Commission on Children and Families is budgeted for the first time in Nondepartmental.	4.00	235,825
Inflation and wage increases	0.00	6,164
Total Expenditure Change	4.00	$246,809
Intergovernmental revenue change for Multnomah Commission on Children and Families	0.00	$235,825
Total Revenue Change	0.00	$235,825

Budget Changes	**1993-94 Adopted**	**1994-95 Budget**	**Change**
Staffing Level	7.00	11.00	4.00
Costs	$373,047	$619,856	$246,809
Less: Program Revenue	0	235,825	235,825
Net Revenue Required	$373,047	$384,031	$10,984

Budget Trends	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Staffing Levels	6.68	7.00	7.00	11.00
Personal Services	$302,137	$309,675	$316,233	$538,154
Contractual Services	3,415	27,833	21,843	17,599
Materials & Supplies	23,603	33,039	32,471	56,603
Capital Outlay	3,428	2,500	2,500	7,500
Total Costs	$332,583	$373,047	$373,047	$619,856
Program Revenues	$0	$0	$0	$235,825
Net Revenue Required	$332,583	$373,047	$373,047	$384,031

Costs by Activity/Service	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Citizen Involvement Committee	$129,694	$143,047	$143,047	$154,031
Tax Supervising Commission	202,889	230,000	230,000	230,000
Multnomah Commission on Children and Families	0	0	0	235,825
Total Costs	$332,583	$373,047	$373,047	$619,856

Staffing by Activity/Service	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Citizen Involvement Committee	3.00	3.00	3.00	3.00
Tax Supervising Commission	3.68	4.00	4.00	4.00
Multnomah Commission on Children and Families	0.00	0.00	0.00	4.00
Total Staffing	6.68	7.00	7.00	11.00

Citizen Involvement Committee

Description

The Citizen Involvement Committee's mission is to inform residents of Multnomah County of their opportunities and rights in the decision-making process of all aspects of County government, create meaningful citizen involvement opportunities, and integrate citizens in the decision-making processes of their government. It is responsible for ensuring that citizen concerns are heard and accounted for early in the formal decision-making process, and working with citizen boards, commissions, task forces, associations, ad hoc groups and individuals to help elected officials exercise home rule authority.

Action Plan

- Increase public awareness of County issues, services and programs by increasing publications from five to seven and increasing the number of copies distributed by 30%, sponsoring four public hearings, and making two public presentations to community organizations each quarter.
- Include as many citizens as possible in all phases of County decision-making by increasing the number of citizens referred for nomination to County Boards and Committees.

Explanation of Changes	FTE's	Dollars
Building Management was not part of last year's budget	0.00	$4,820
Postage has been cut based on past experience of usage	0.00	(4,423)
General inflation and wage increases	0.00	10,587
Total Expenditure Change	0.00	$10,984

Budget Changes	1993-94 Adopted	1994-95 Budget	Change
Staffing Level	3.00	3.00	0.00
Costs	$143,047	$154,031	$10,984
Less: Program Revenue	0	0	0
Net Revenue Required	$143,047	$154,031	$10,984

Citizen Involvement Committee

Key Results	1992-93 Actual	1993-94 Adopted	1993-94 Estimated	1994-95 Projected
Percent of respondents who report positive use of CIC publications	NA	NA	60%	60%
Percent of CIC participants who report positive experiences	NA	NA	60%	70%

Budget Trends	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Staffing Levels	3.00	3.00	3.00	3.00
Personal Services	$116,712	$124,983	$125,551	$135,196
Contractual Services	500	0	0	0
Materials & Supplies	10,664	18,064	17,496	18,835
Capital Outlay	1,818	0	0	0
Total Costs	$129,694	$143,047	$143,047	$154,031
Net Revenues Required	$129,694	$143,047	$143,047	$154,031

Costs by Activity/Service	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Citizen Involvement Committee	$129,694	$143,047	$143,047	$154,031

Staffing by Activity/Service	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Citizen Involvement Committee	3.00	3.00	3.00	3.00

Tax Supervising

Description

The Tax Supervising and Conservation Commission was established to encourage the efficiency and economy of local governments in Multnomah County. It is charged by state statutes to review, coordinate and supervise the budgeting and taxing activities of 43 governments. The TSCC protects and represents the public interest; ensures compliance with Local Budget Law; provides local governments with advice and assistance, and maintains a record of their debt and taxing activities.

Local discretion over the TSCC is limited by ORS 294.605-294.705. Five Commissioners are appointed by the Governor to four year terms. The budget must be provided for in Multnomah County's General Fund in the amount of $230,000 and an office furnished to the agency. The Attorney General is designated by law as legal counsel.

Explanation of Changes	FTE's	Dollars
No significant change	0.00	$0

Budget Changes	1993-94 Adopted	1994-95 Budget	Change
Staffing Level	4.00	4.00	0.00
Costs	$230,000	$230,000	$0
Less: Program Revenue	0	0	0
Net Revenue Required	$230,000	$230,000	$0

Tax Supervising

Budget Trends		1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Staffing Levels		3.68	4.00	4.00	4.00
Personal Services		$185,425	$184,692	$190,682	$199,351
Contractual Services		2,915	27,833	21,843	14,599
Materials & Supplies		12,939	14,975	14,975	13,550
Capital Outlay		1,610	2,500	2,500	2,500
	Total Costs	$202,889	$230,000	$230,000	$230,000
Net Revenues Required		$202,889	$230,000	$230,000	$230,000

Costs by Activity/Service	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Tax Supervising	$202,889	$230,000	$230,000	$230,000

Staffing by Activity/Service	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Tax Supervising	3.68	4.00	4.00	4.00

Description

The Multnomah Commission on Children and Families (MCCF) was established by County ordinance on December 16,1993. The MCCF will provide leadership in promoting a system based on strengths and supporting wellness. For the children, youth and families of Multnomah County, the MCCF will develop a comprehensive, inclusive planning process, develop policy, review and comment on all planning efforts, and advocate on their behalf. The Commission will also oversee implementation of the local plan that is outcome based and consistent with specified benchmarks.

A budget for the MCCF has not appeared separately in the past because the MCCF's predecessor, the Community Children and Youth Services Commission (CCYSC), was displayed in what is now the Community and Families Services. Community and Family Services will be responsible for administering funds previously administered by CCYSC. The Youth Program Office budget is now divided into two, one part to remain with Community and Family Services and the other to become the operating budget for MCCF.

The MCCF must approve budgets for funds that flow directly from the State Commission on Children and Families.

Action Plan

- Develop, by June 30, 1995, a comprehensive plan that will guide deployment of resources for children, youth and their families in order to increase their ability to become healthy, contributing members of society.
- Develop, by June 30, 1995, a policy relative to children, youth and families that will facilitate their access to and receipt of those services most relevant and appropriate to them.

Explanation of Changes	**FTE's**	**Dollars**
This program is budgeted for the first time in Nondepartmental	4.00	$235,825

Budget Changes	**1993-94 Adopted**	**1994-95 Budget**	**Change**
Staffing Level	0	4.00	4.00
Costs	$0	$235,825	$235,825
Program Revenue	0	235,825	235,825
Net Revenue Required	$0	$0	$0

Budget Trends	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Staffing Levels	0.00	0.00	0.00	4.00
Personal Services	$0	$0	$0	$203,607
Contractual Services	0	0	0	3,000
Materials & Supplies	0	0	0	24,218
Capital Outlay	0	0	0	5,000
Total Costs	$0	$0	$0	$235,825
Program Revenues	0	0	0	$235,825
Net Revenues Required	$0	$0	$0	$0

Costs by Activity/Service	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Multnomah Commission on Children and Families	$0	$0	$0	$235,825

Staffing by Activity/Service	1992-93 Actual	1993-94 Adopted	1993-94 Revised	1994-95 Budget
Multnomah Commission on Children and Families	0.00	0.00	0.00	4.00