

SUN Service System Coordinating Council
Work Plan Development Tool
9/4/15

Column 1: Category	Column 2: Areas of Work	Column 3: Specific Actions	Column 4: Timing (if known)
GOAL	STRATEGY/AREA	ACTION	
Equity <i>Define and act on systemic and cross-partner equity agenda</i>	Define equity agenda for SUN Service System	1. Assess current partner efforts 2. Share across partners 3. Identify joint efforts to pursue (e.g. training, professional development, policy or tool development)	
	Continue implementation of Equity and Empowerment Lens	1. Council discuss and make plan to implement County recommendations on Culturally Specific services and allocation 2. Revisit lens tool and system areas to determine next area for action 3. Create a short list of action items (e.g. disproportionate discipline)	
Joint Ownership <i>Build champions and deepen shared responsibility for the children and families we serve</i>	Local championship development & stakeholder engagement: new & existing	* Schedule one on one outreach visits with key stakeholders and potential partners (e.g. school boards, Health Department, CCOs, Parks Board, MYC, YDC, RACC) * Develop talking points about SUN * Promote school building-level ownership that includes a financial component (e.g. Beach School) * Develop ways SUN CS and ELM can model an integrated approach (e.g. Markham)	
Alignment <i>with other community level efforts</i>	All Hands Raised Partnership	Connect & align with AHR collaboratives	
	Early Learning Multnomah	* Connect & align with ELM * Identify joint efforts to pursue	
	Anti-poverty	Connect and align with Multnomah County anti-poverty planning	
	Housing	Connect & align with A Home for Everyone	

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Sustainable Funding & Resource Development <i>Ensure system sustains & grows</i>	Monitor budget and economic trends to ensure system stability	Staff and Council members track grants & budgets issues and notify Council of emerging issues	
	Resource Development - Identify & pursue opportunities	Staff and Council members monitor and notify Council of opportunities	
	Explore New Models for SUN CS Core Funding (private, faith, etc.)		

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Every School a Community School <i>Advance vision for that every school becomes a SUN Community School</i>	Explore emerging opportunities for adding SUN Schools	Staff and Council members monitor and notify Council of opportunities	
	<i>Explore approaches to fund and grow beyond district/county/city funding (e.g. Beach)</i>		

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System Development: Long Term Model for Depth <i>Increase consistency of depth across the System through new or enhanced resources and systemic partnerships</i>	Health (CCOs, Health Dept, etc.)	Council members meet with leaders of Health Department and CCOs	
	Mental Health	Connect & align with current efforts of MOU group to define continuum of mental health supports	
	Housing	Review Home for Everyone Plan	
	Attendance Supports	Identify gaps, priorities, and recommendations based on demonstration site findings	
	SUN Community Schools Funding Model - Differentiated Funding Model - Consistent funding formula with set proportions	Develop model for differentiated core funding levels	
	Principal Leadership Development & Support	Districts Council & SUN staff develop proposed plan	
	Culturally Specific Youth Advocacy/Case Management		