

Multnomah County Regional Implementation Council

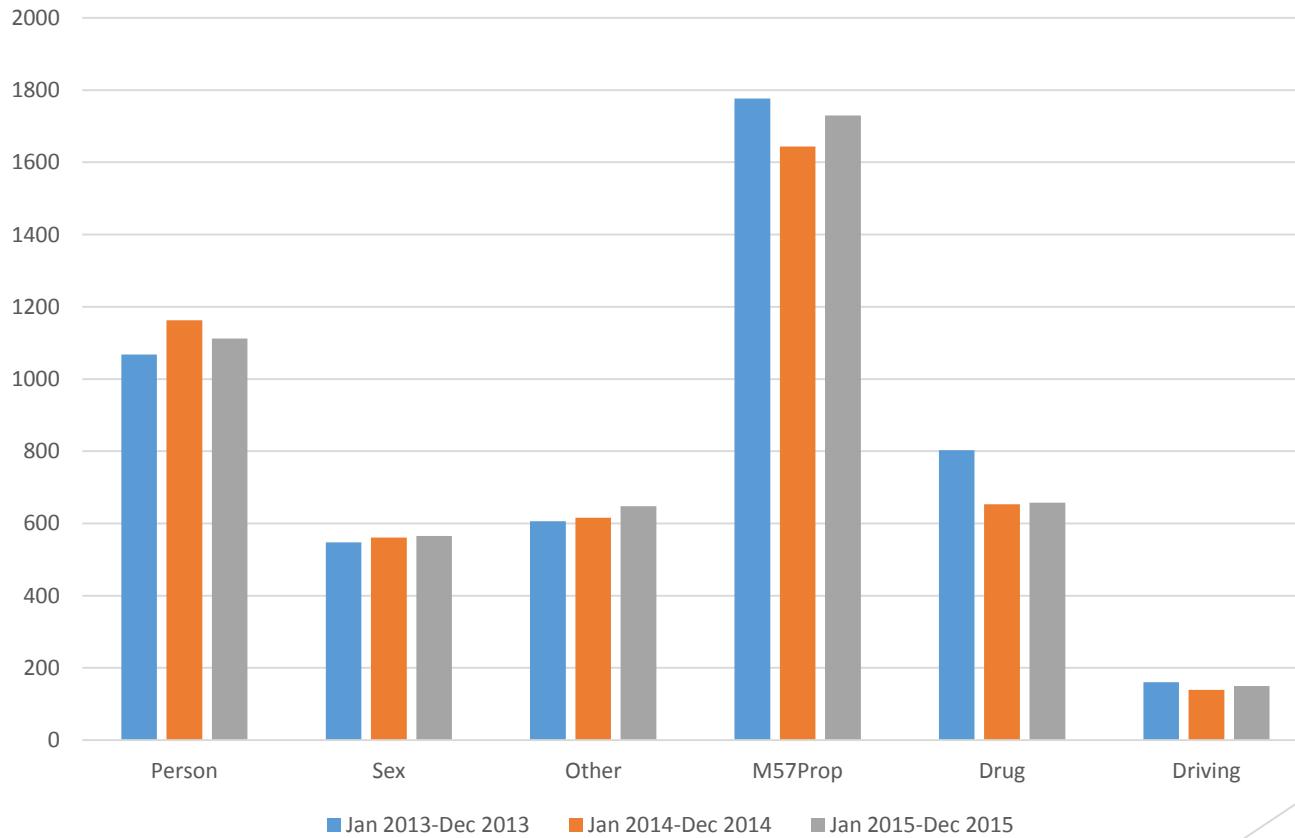
Mike Schmidt and Ross Caldwell
Oregon Criminal Justice Commission
February 2, 2016

Statewide Prison Usage All Offenses

January 2013 to
December 2015

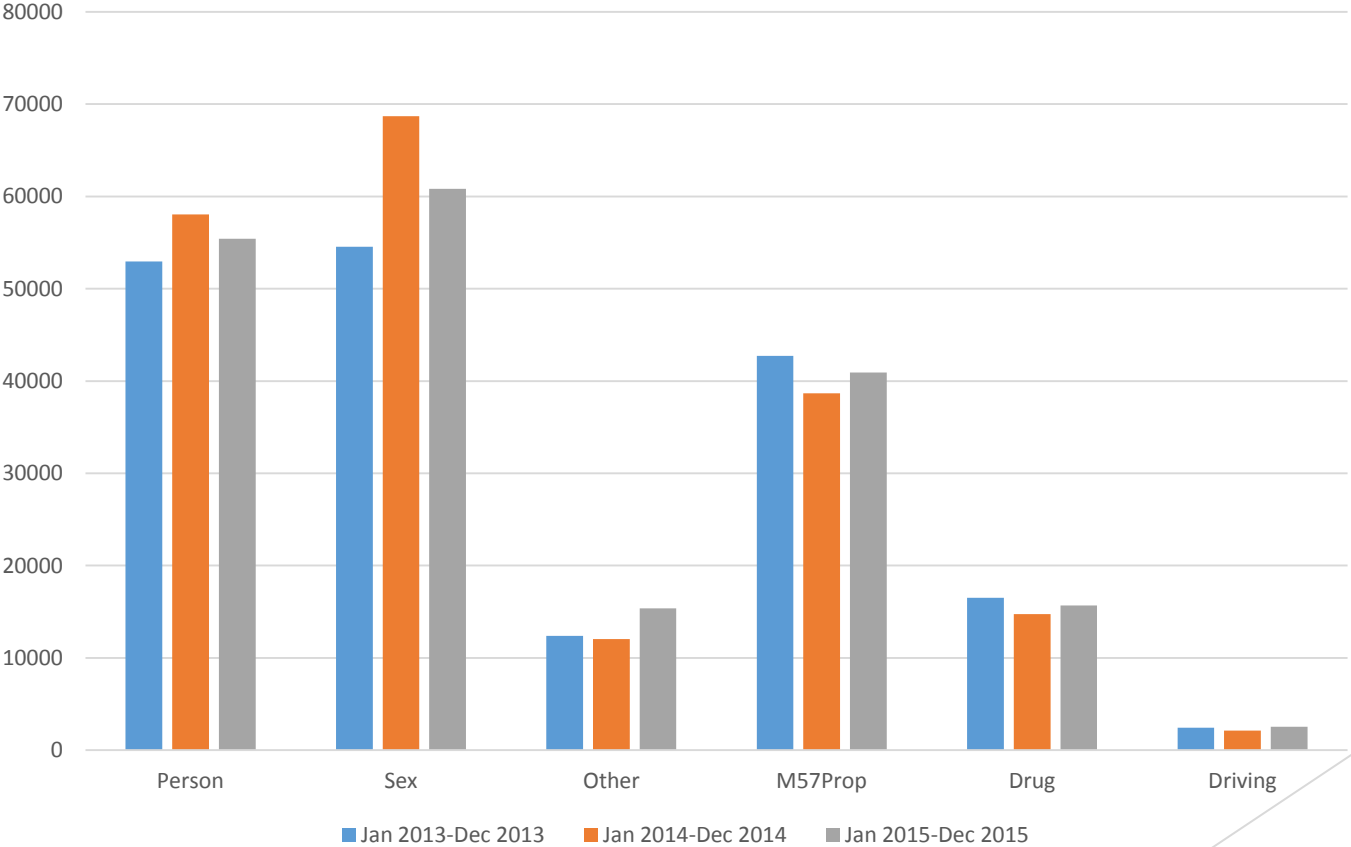
Total Prison Intakes

Total Prison Intakes



Total Prison Months

Total Prison Months

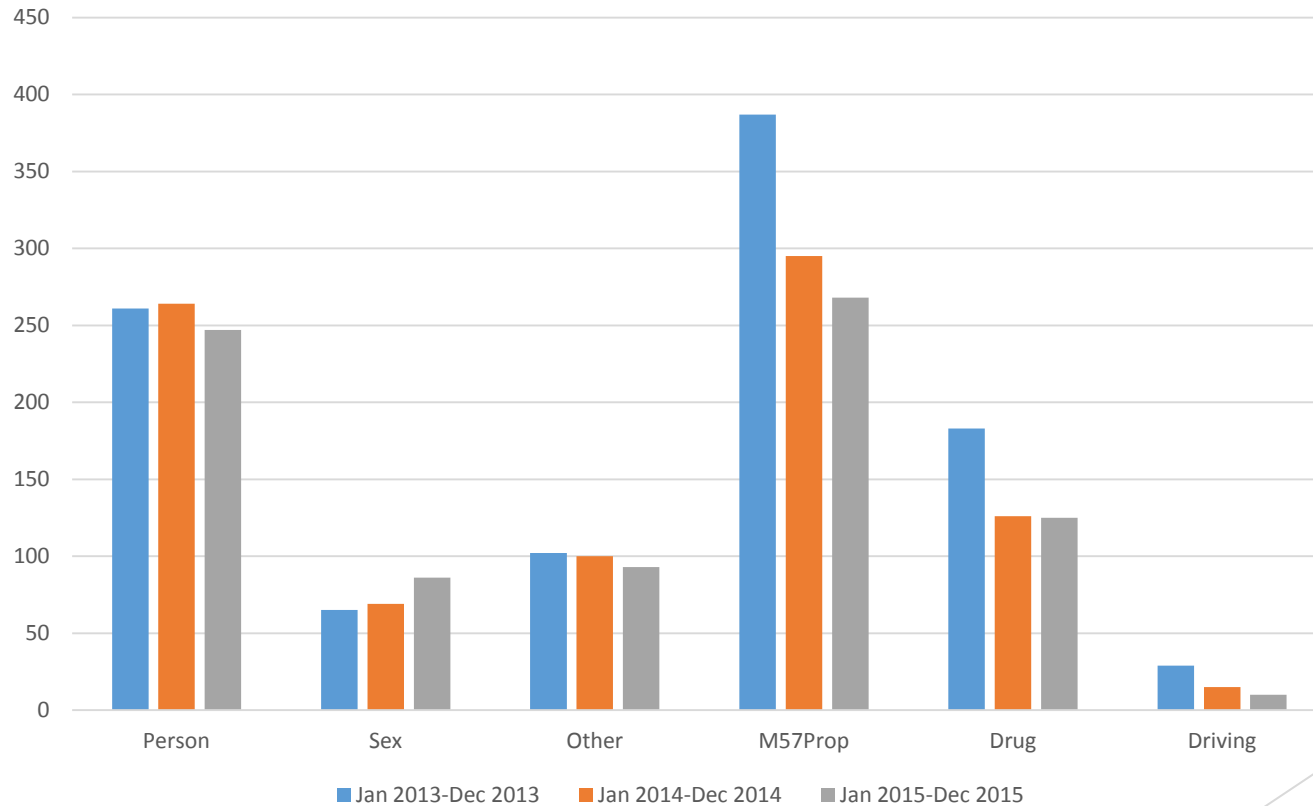


County Level Prison Usage

January 2013 to
December 2015

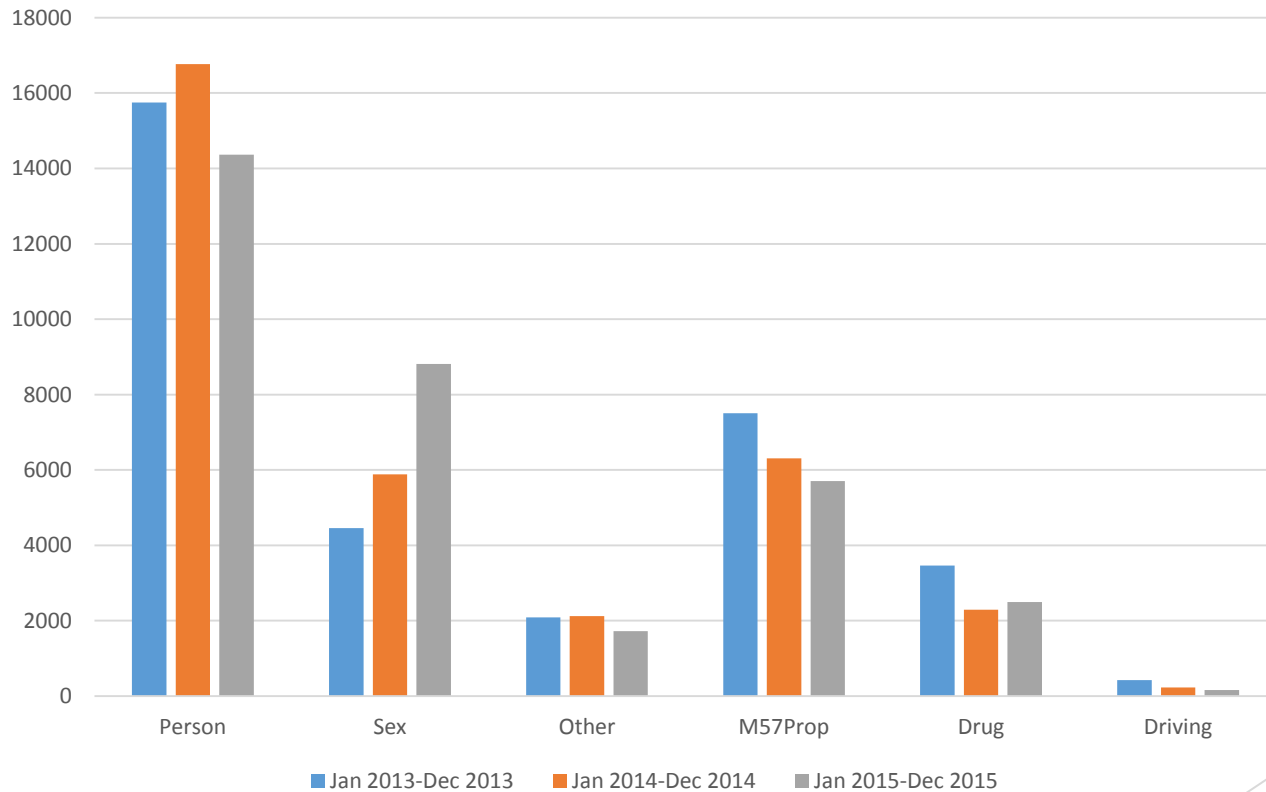
Multnomah County Total Prison Intakes

Multnomah County Total Prison Intakes



Multnomah County Total Prison Months

Multnomah County Total Prison Months

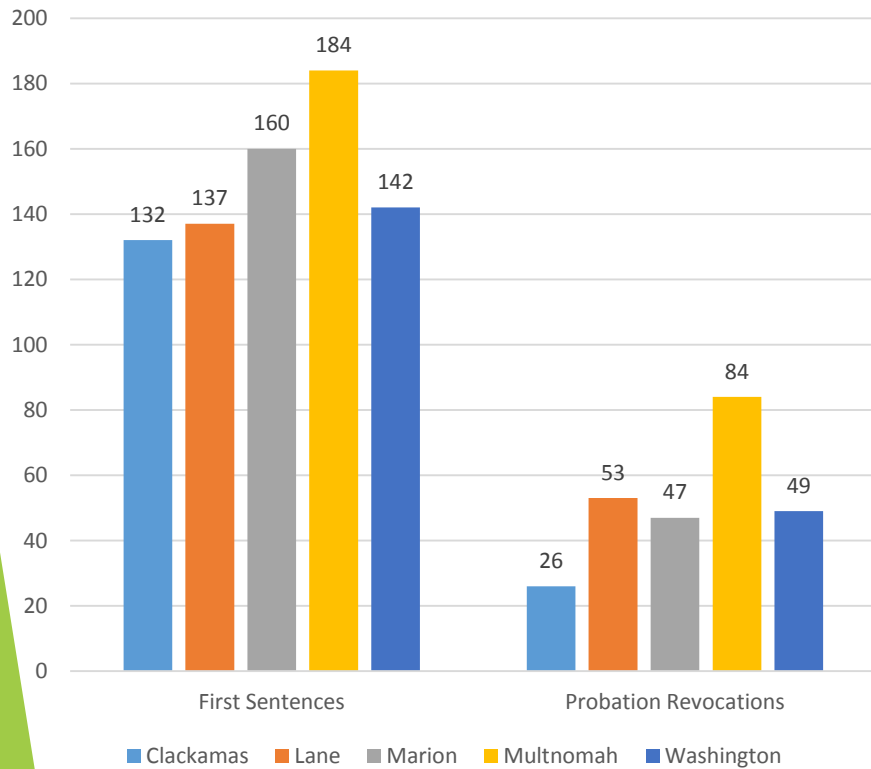


M57 Property Prison Usage County Comparison

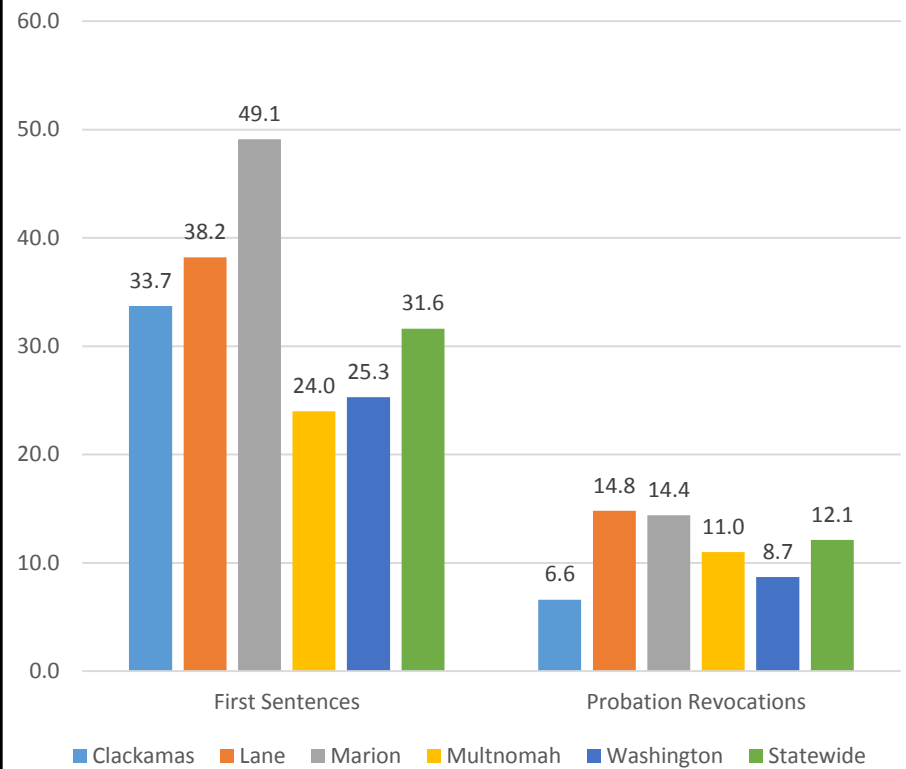
January 2015 to
December 2015

M57 Property Prison Intakes

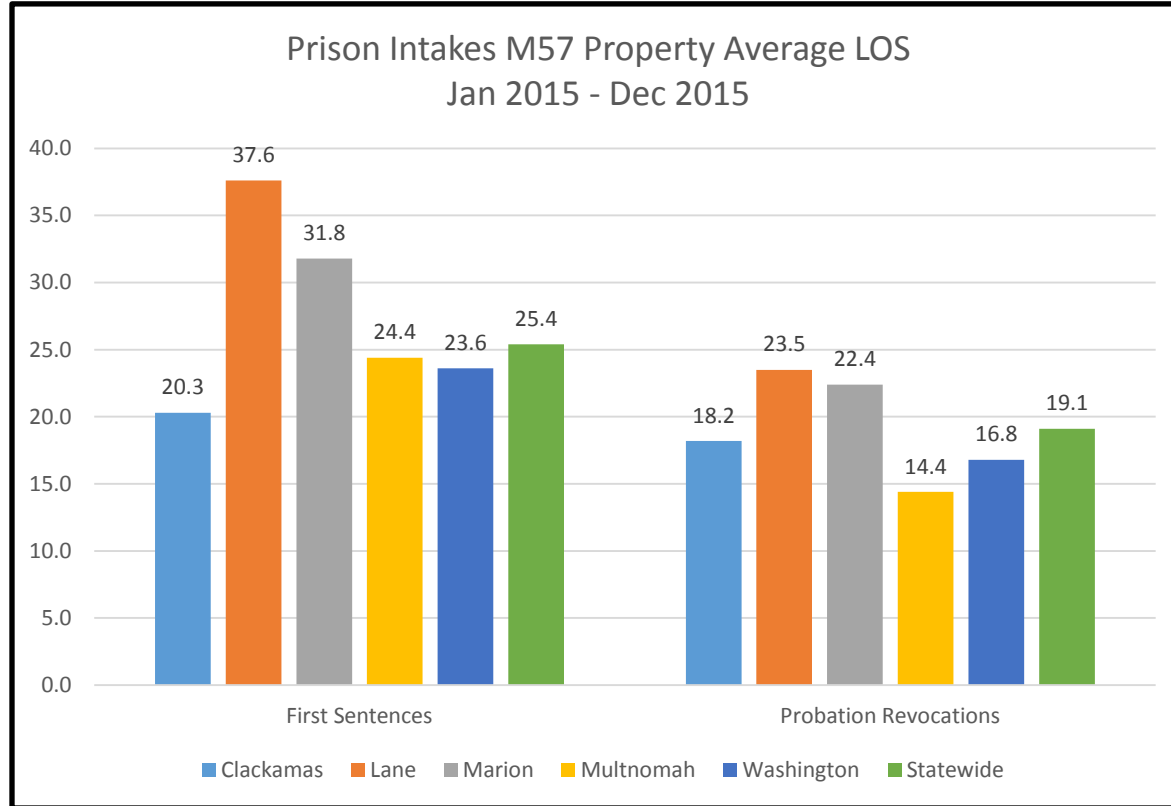
Prison Intakes M57 Property
Jan 2015 - Dec 2015



M57 Property Prison Intake Rate per 100,000
Population Jan 2015 - Dec 2015

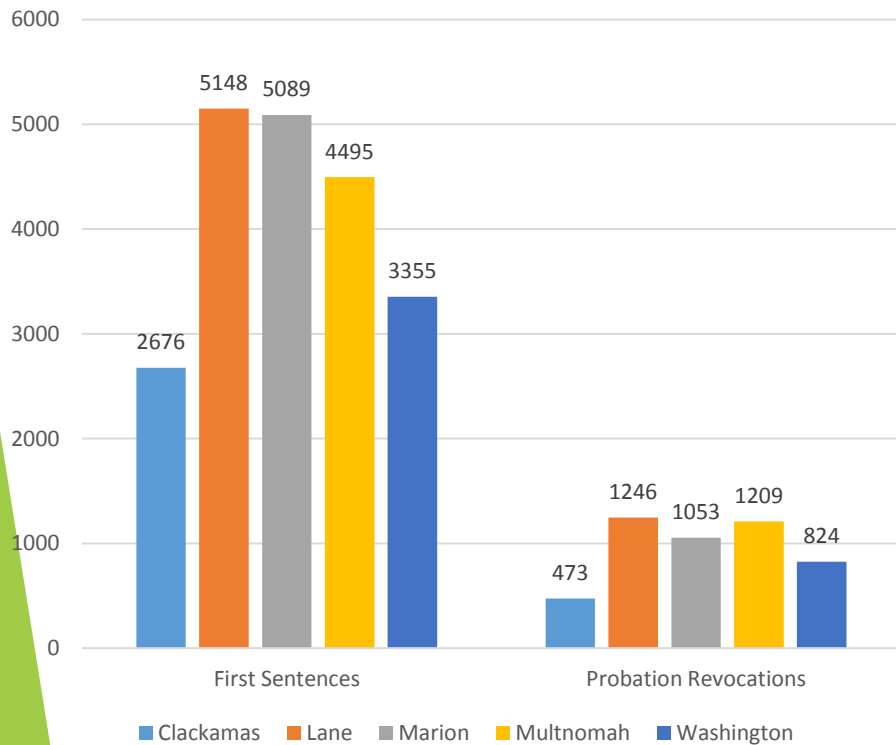


M57 Property Prison Average LOS

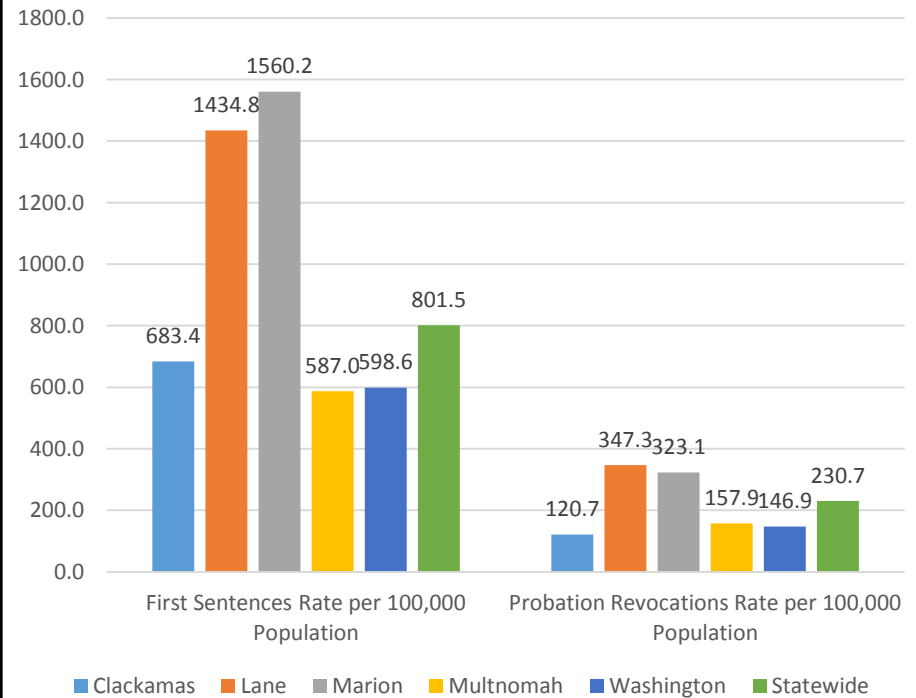


M57 Property Total Prison Months

Total Prison Months M57 Property
Jan 2015 - Dec 2015

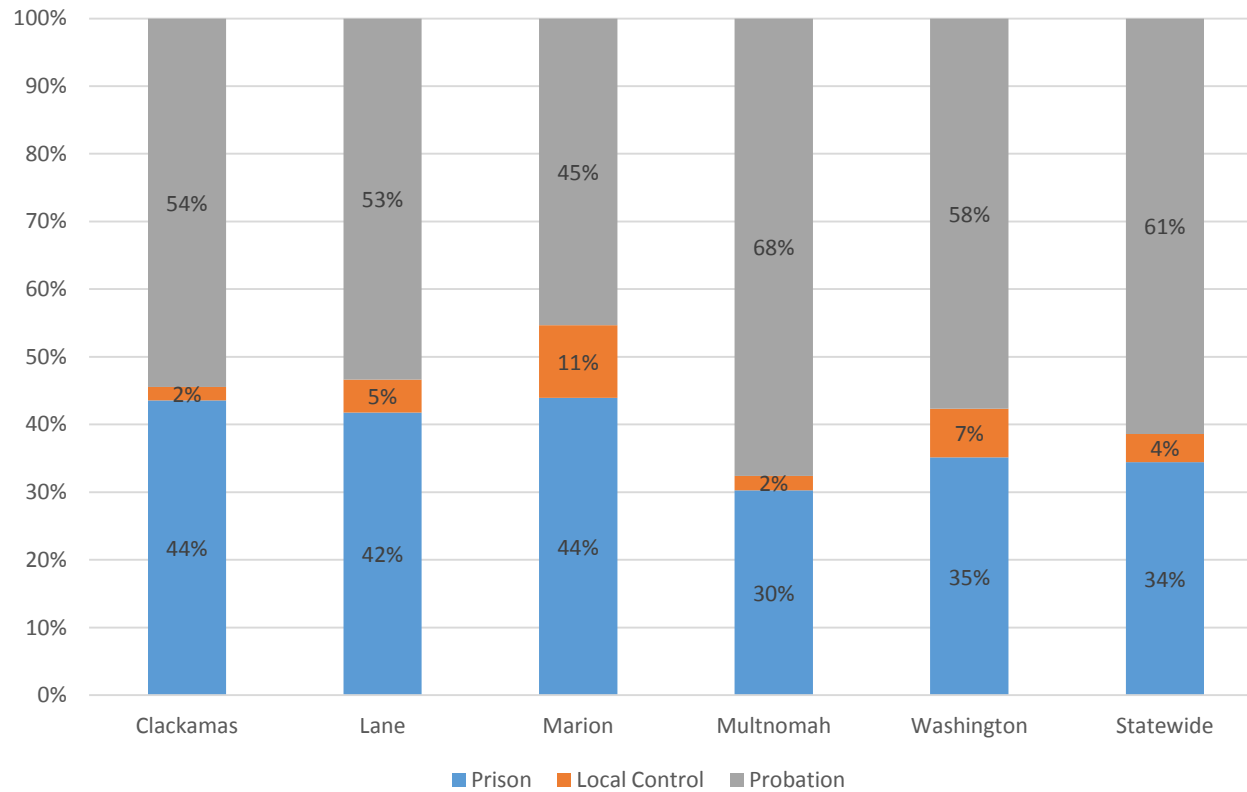


M57 Property Total Prison Months per 100,000
Population
Jan 2015 - Dec 2015



M57 Property Sentence Types

M57 Property First Sentences by Sentence Type
Jan 2015 to Dec 2015

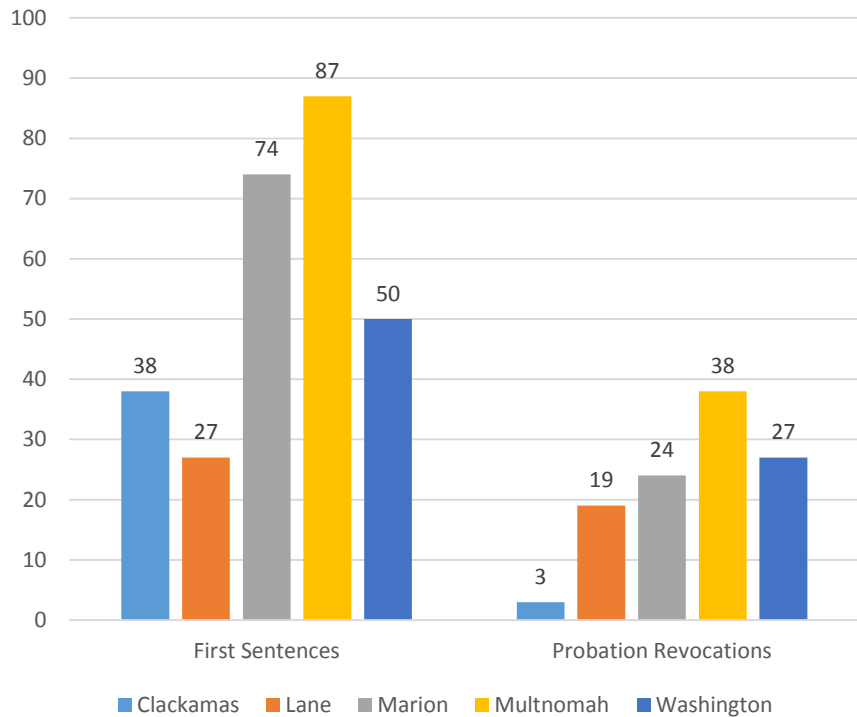


Drug Prison Usage County Comparison

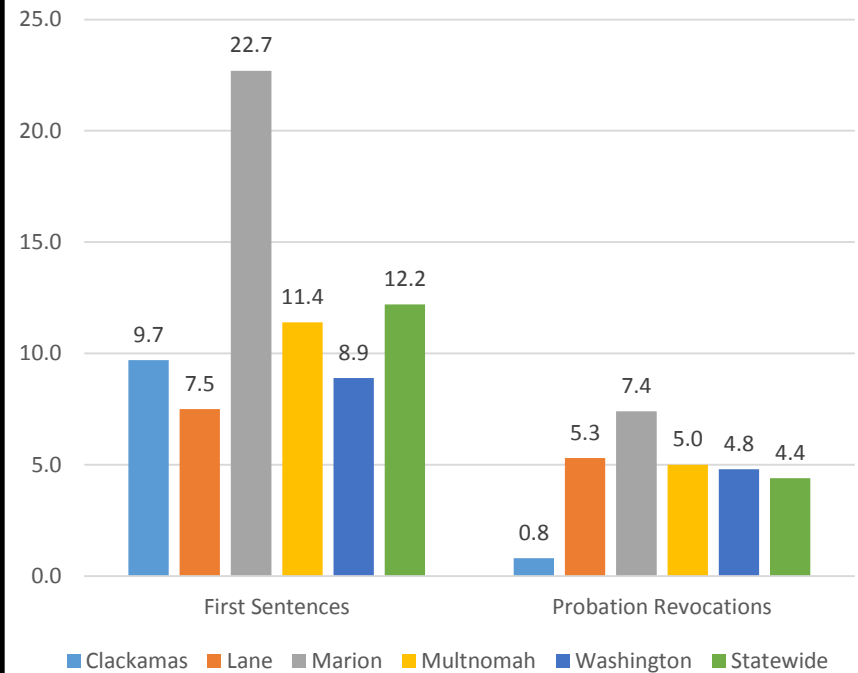
January 2015 to
December 2015

Drug Prison Intakes

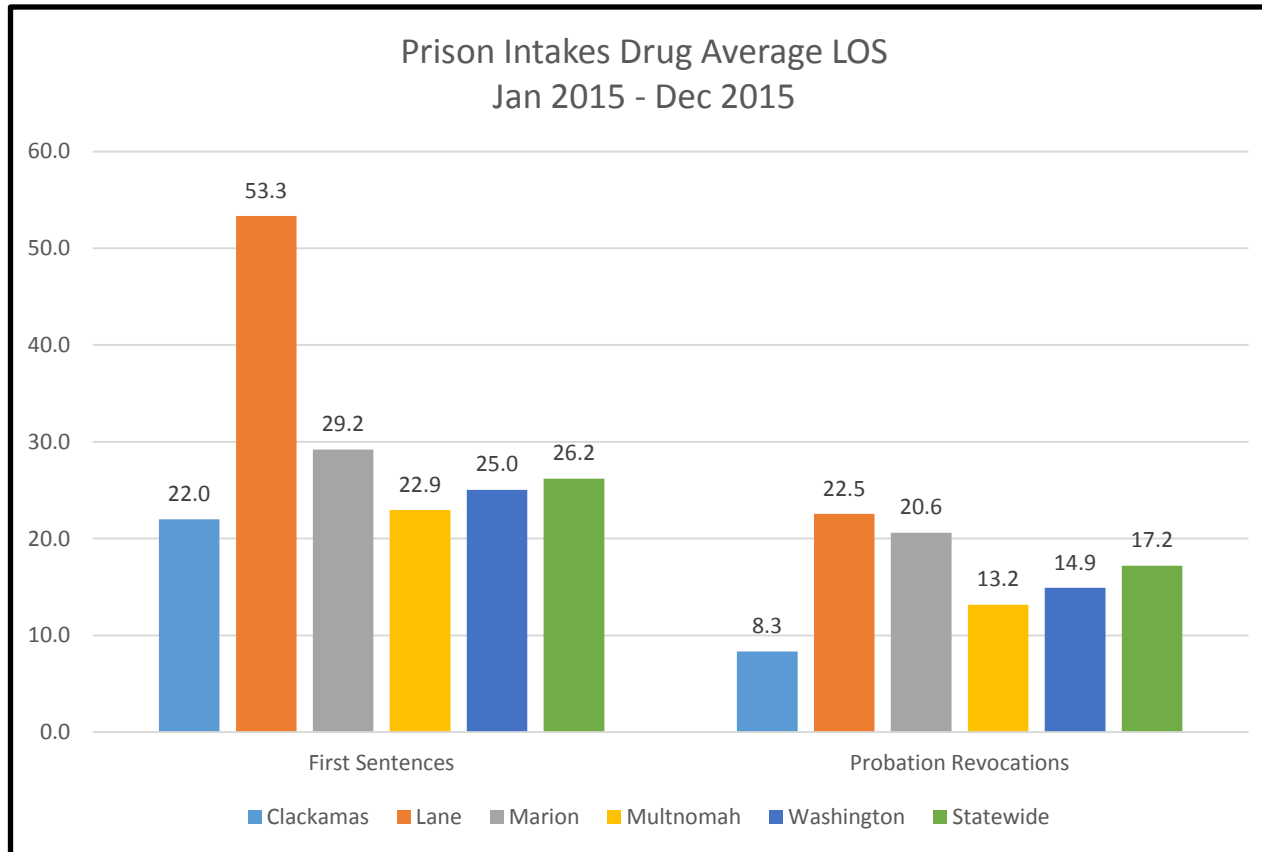
Prison Intakes Drug
Jan 2015 - Dec 2015



Drug Prison Intake Rate per 100,000
Population
Jan 2015 - Dec 2015

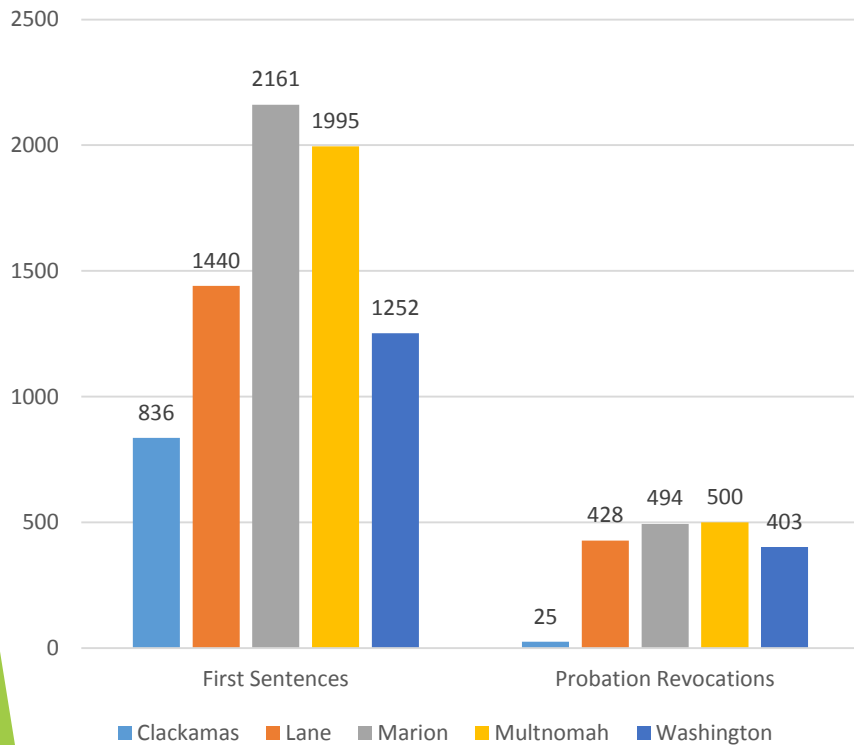


Drug Prison Average LOS

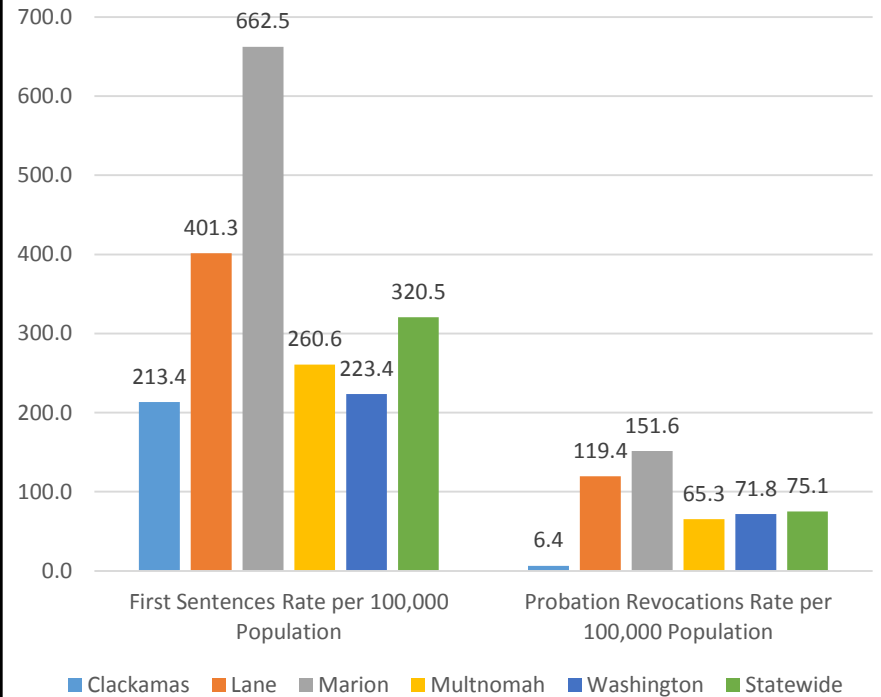


Drug Total Prison Months

Total Prison Months Drug
Jan 2015 - Dec 2015

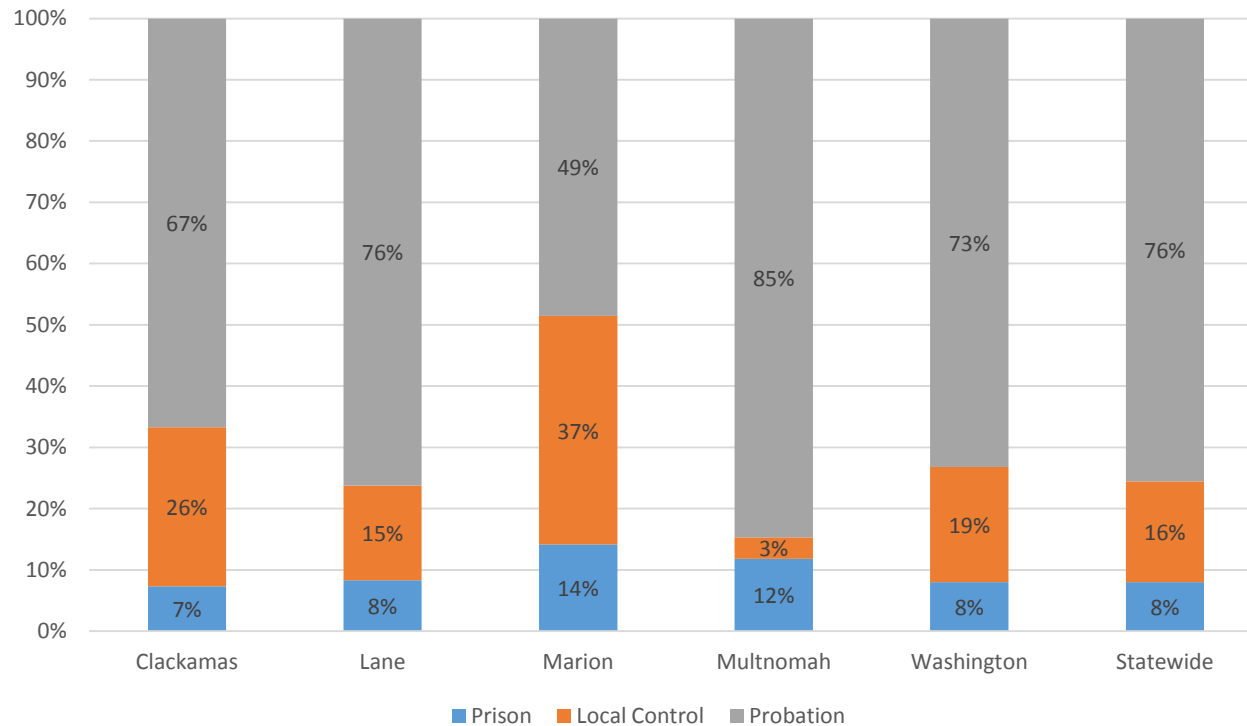


Drug Total Prison Months per 100,000
Population
Jan 2015 - Dec 2015



Drug Sentence Types

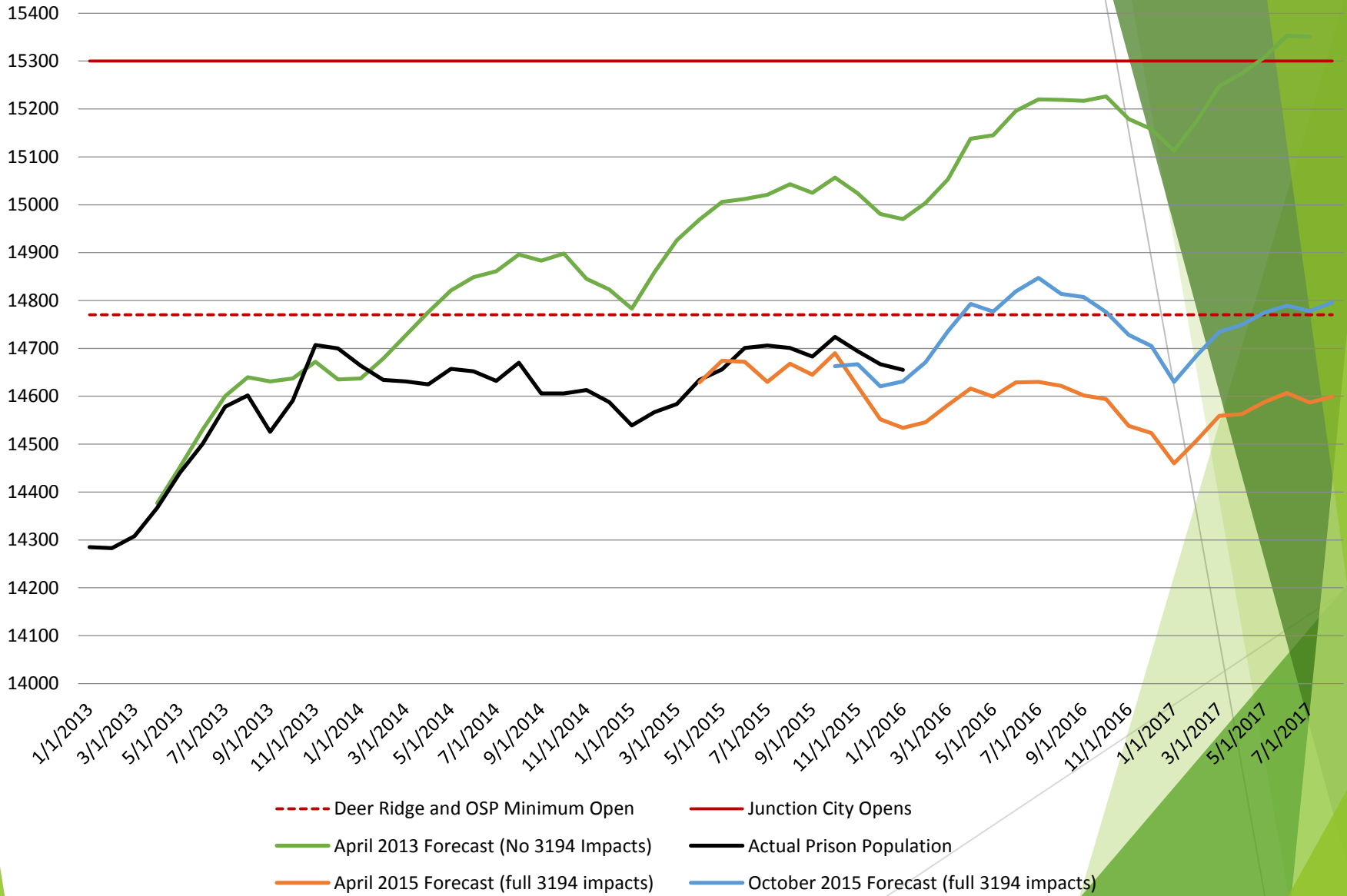
Drug First Sentences by Sentence Type
Jan 2015 to Dec 2015



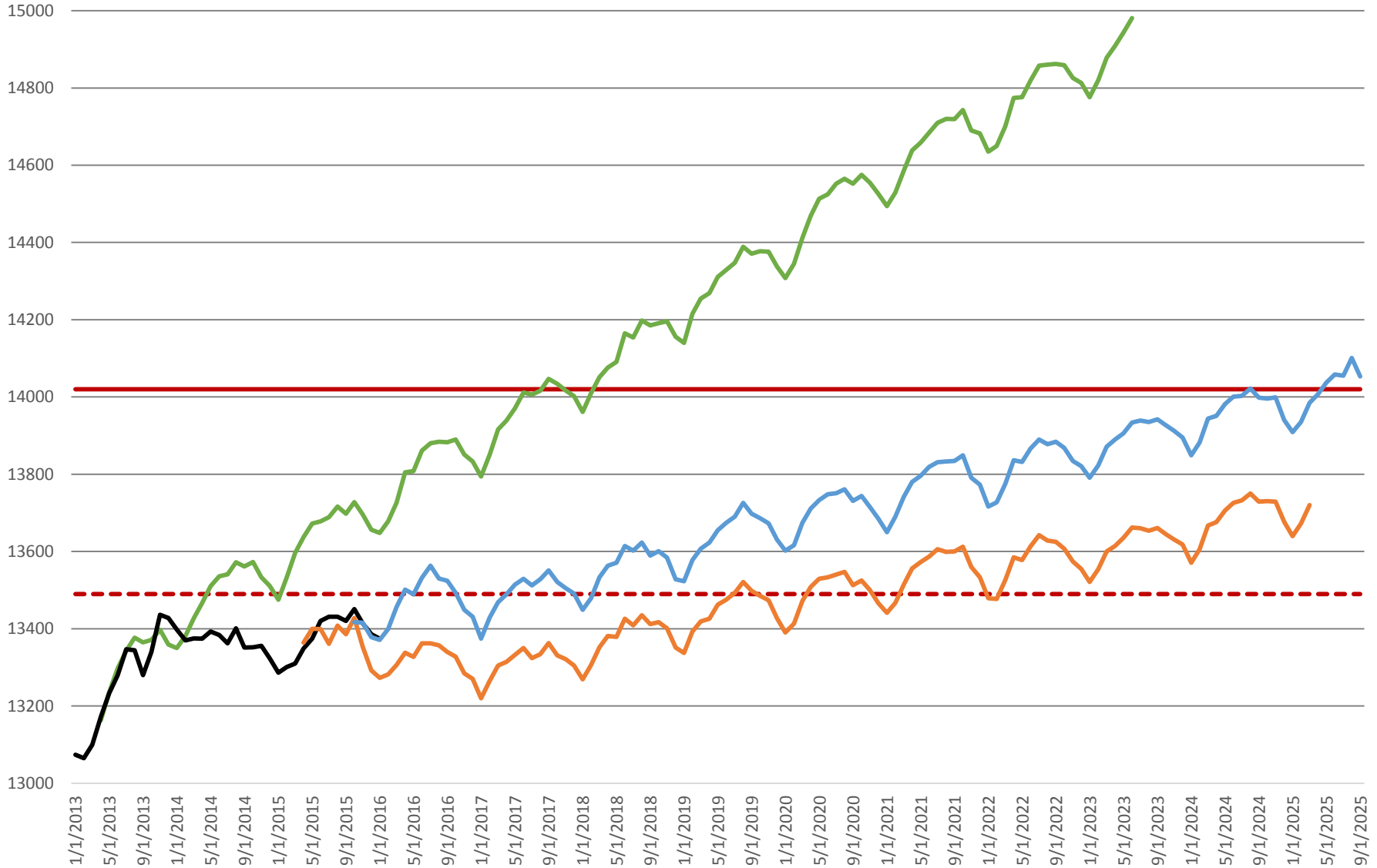
Prison Population and Forecasts



Prison Population and Forecasts

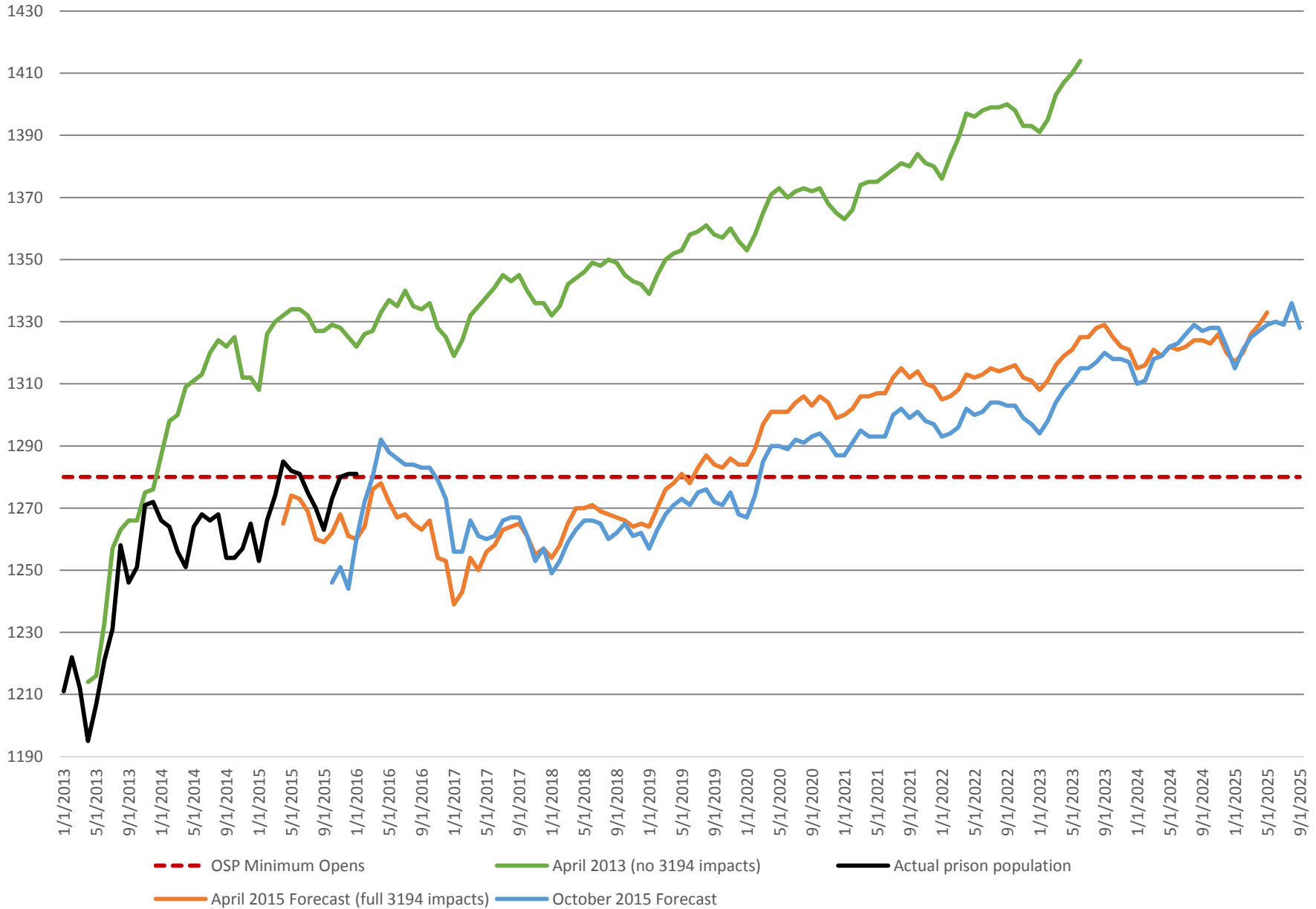


Male Prison Population and Forecasts to Sept 2025

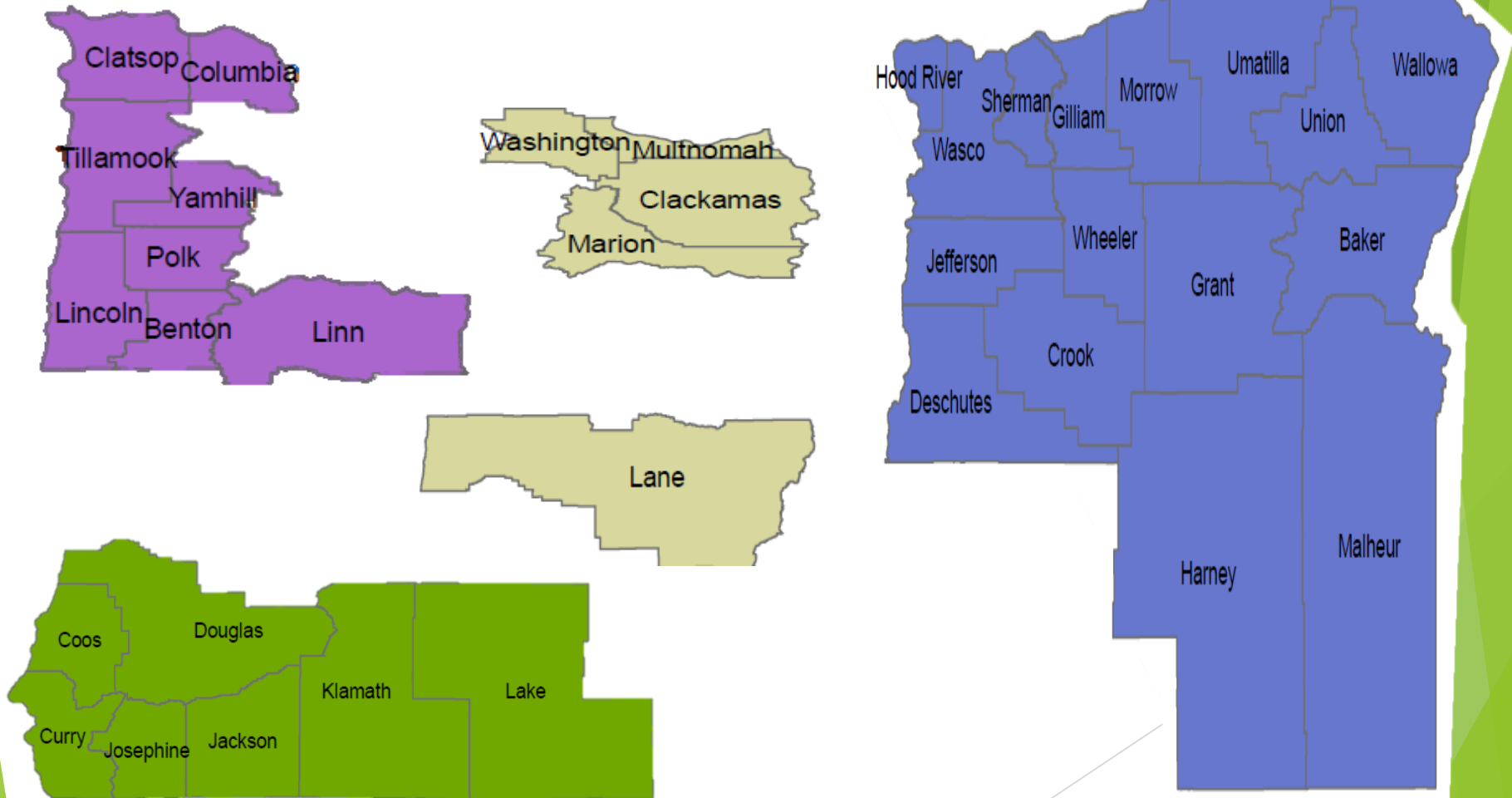


- - - Deer Ridge Opens
- Junction City Opens
- April 2013 Forecast (no 3194 impacts)
- Actual prison population
- April 2015 Forecast (full 3194 impacts)
- October 2015 Forecast (full 3194 impacts)

Female Prison Population and Forecasts to Sept 2025



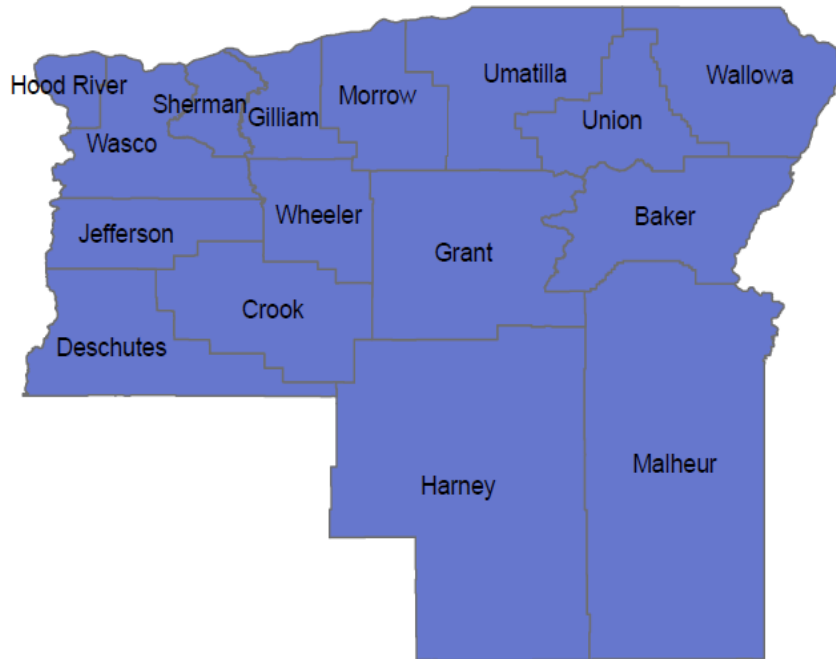
Intakes Reduction Goal



Intakes Reduction Goal

- ▶ To avoid additional permanent beds intakes must be reduced
- ▶ A statewide reduction of 25 male intakes a month beginning December 2015 will avoid new permanent beds
- ▶ A statewide reduction of 6 female intakes a month beginning December 2015 will also avoid new permanent beds

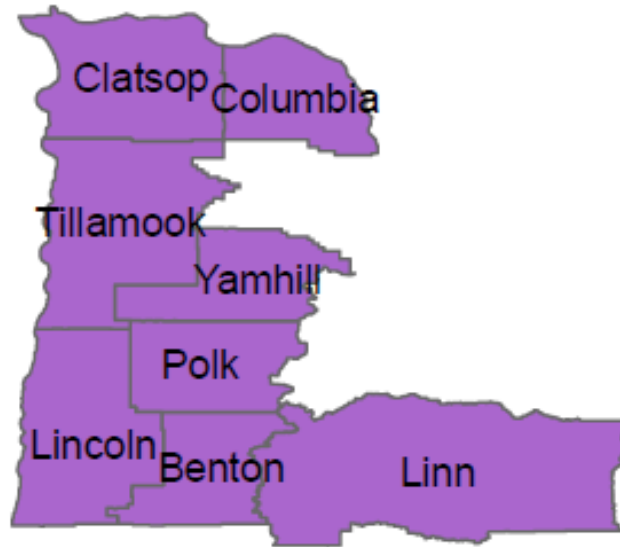
Central/Eastern Region



**Central/Eastern:
10% of total
prison months**

- ▶ 3 fewer male intakes a month
- ▶ 1 less female intake a month

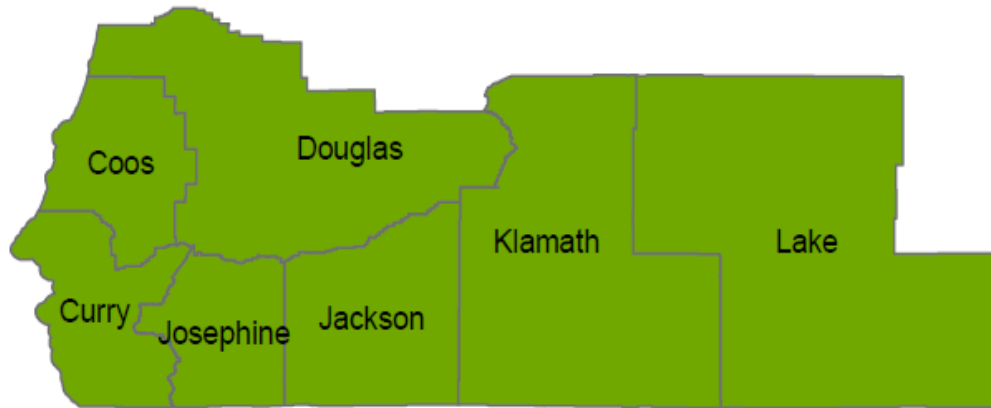
NW Coastal Region



**NW Coastal:
14% of total
prison months**

- ▶ 3 fewer male intakes a month
- ▶ 1 less female intake a month

Southwest Region



**Southwest:
15% of total
prison months**

- ▶ 4 fewer male intakes a month
- ▶ 1 less female intake a month

Metro Region



- ▶ 15 fewer male intakes a month
- ▶ 3 fewer female intakes a month



**Metro:
61% of total
prison months**

If **Marion** were to get intakes down to the statewide rate:

- 66 fewer property intakes over a year (5.5 per month)
- 43 fewer drug intakes (3.5 per month)

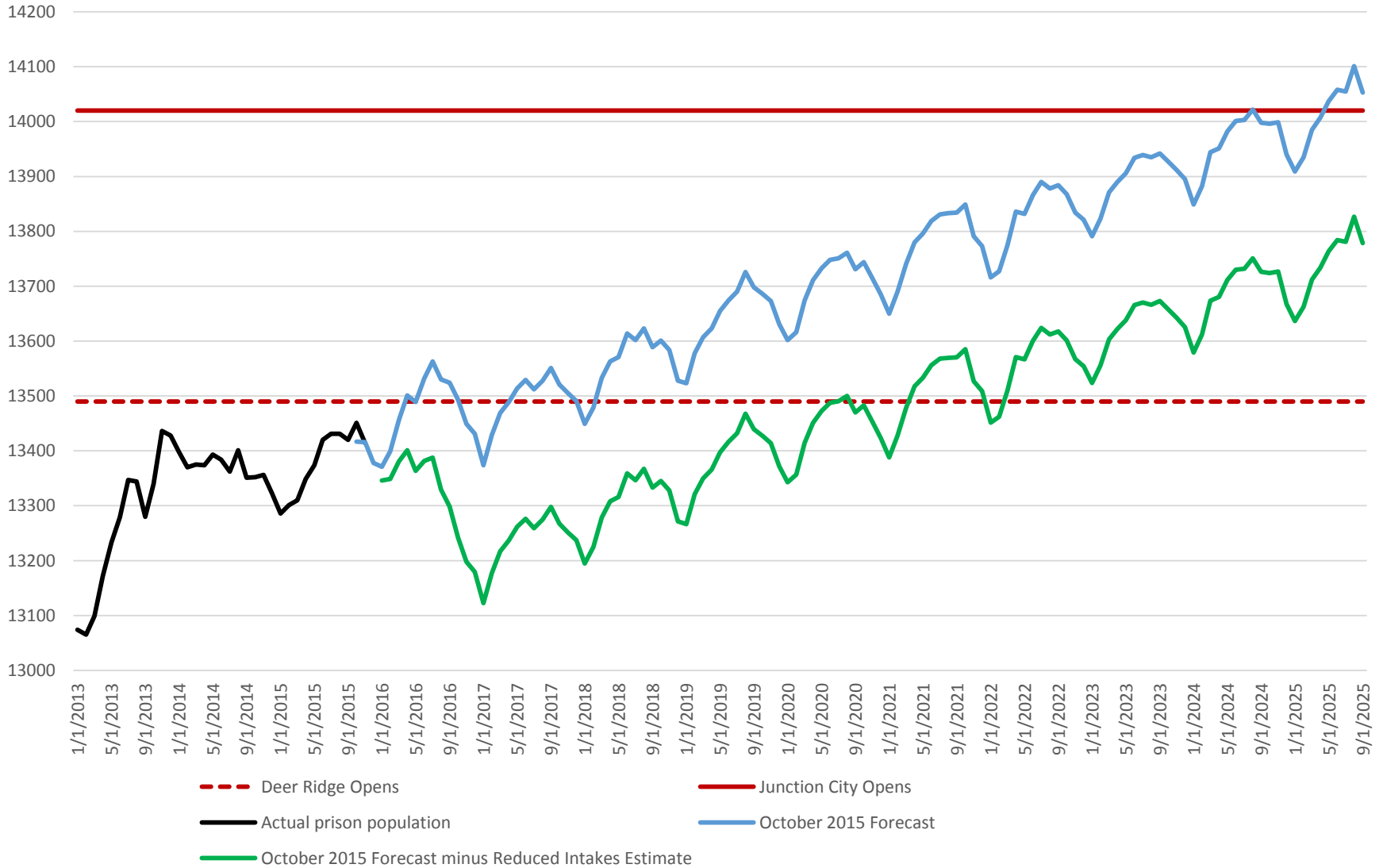
If **Lane** were to get intakes down to the statewide rate:

- 31 fewer property intakes over a year (3 per month)

With this drop in intakes we would avoid Deer Ridge in 2016.

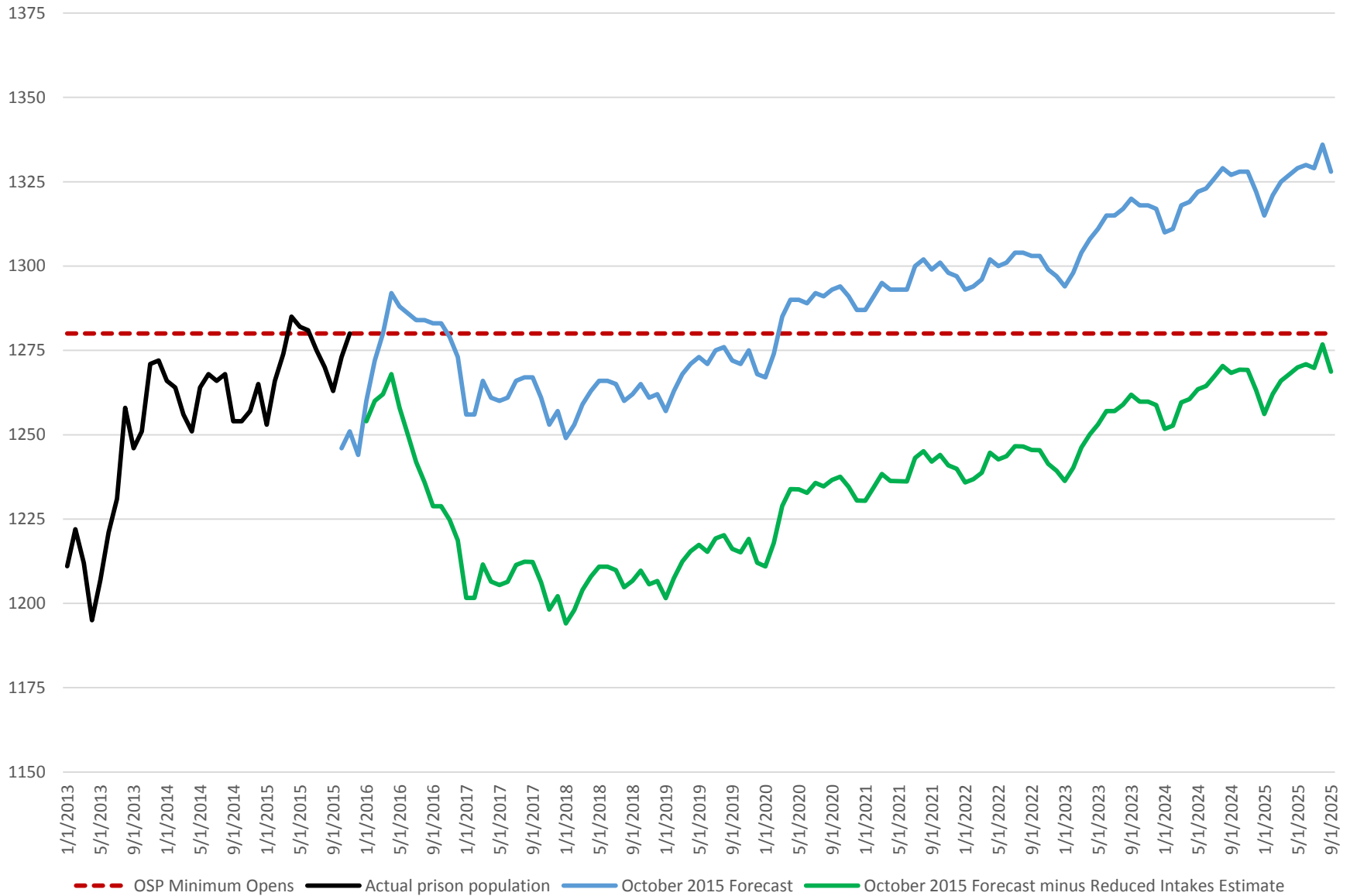
If Marion and Lane could get the average LOS down, that would help in the longer term. More of Lane's prison use is driven by LOS than intakes. The drug intake rate for Lane is currently below the statewide average, but the LOS is almost double the statewide average.

Male Prison Population and Forecasts to Sept 2025



Deer Ridge comes online July 2020
 Junction City is avoided in the 10 year horizon

Female Prison Population and Forecasts to Sept 2025



OSP Minimum is avoided in the 10 year horizon

Questions?

- ▶ ross.caldwell@oregon.gov
- ▶ 503-378-6229