

Program #15204 - Investigations

2/18/2016

Department: District Attorney **Program Contact:** Paul Weatheroy

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, subpoena service and other trial assistance.

Program Summary

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Performance Measures									
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer				
Output	Subpoenas issued	6,072	6,800	5,496	5,750				
Outcome	Subpoenas served	4,284	6,000	3,176	3,500				

Performance Measures Descriptions

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$272,153	\$51,980	\$268,807	\$53,630
Contractual Services	\$33,985	\$0	\$34,000	\$0
Materials & Supplies	\$15,500	\$0	\$29,500	\$0
Internal Services	\$92,933	\$0	\$97,770	\$0
Total GF/non-GF	\$414,571	\$51,980	\$430,077	\$53,630
Program Total: \$466,551		\$483,707		
Program FTE	2.55	0.45	2.51	0.49

Program Revenues							
Intergovernmental	\$0	\$51,980	\$0	\$53,630			
Total Revenue	\$0	\$51,980	\$0	\$53,630			

Explanation of Revenues

\$53,630 City of Gresham.

Significant Program Changes

Last Year this program was: FY 2016: 15204-16 Investigations