

Legal / Contractual Obligation

This program offer represents portions of the following AHFE proposed investment priorities: Permanent Supportive Housing - Site based and scattered site (HLH.1), Housing Stability and Eviction Prevention (HLH.2), PSH - Site based and scattered site units connected to Unity (HLH.3), Placement and Retention Services for Women and Families (HSG.2), Benefits Acquisition (HSG.3), Tenant Protection Team (HSG.5), Rent Assistance for all Populations (HSG.9), Housing and Workforce Alignment for TANF Families (WKF.1a), Bring Workforce to Housing (WKF.1b), Bring Housing to Workforce (WKF.2) and Equitable Access to Employment Project (WKF.4).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$1,113,875	\$0
Total GF/non-GF	\$0	\$0	\$1,113,875	\$0
Program Total:	\$0		\$1,113,875	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: