

Legal / Contractual Obligation

This program offer represents portions of the following AHFE proposed investment priorities: Housing Stability and Eviction Prevention (HLH.2), Eviction Prevention for All Populations (HSG.4), Tenant Protection Team (HSG.5) and Contingency Assistance Pool (HSG.6).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$442,200	\$0
Total GF/non-GF	\$0	\$0	\$442,200	\$0
Program Total:	\$0		\$442,200	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: