

## Program #40037B - Green and Healthy Homes Initiative

2/18/2016

Department:Health DepartmentProgram Contact:Jae DouglasProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Requested

**Related Programs:** 40037A, 40007, 40008, 40015, 40006

Program Characteristics: Out of Target

### **Executive Summary**

Gentrification and other causes of displacement have a significant negative impact on the health and quality of life of individuals, families, and communities. The Green and Healthy Homes Initiative (GHHI) works to identify, address, and remedy conditions that place people at risk of poor housing conditions and displacement. Multnomah County and the City of Portland have agreed to partner to establish a local GHHI chapter to protect the health of vulnerable communities.

### **Program Summary**

The Green and Healthy Homes Initiative (GHHI) identifies and addresses displacement factors and health risks to homeowners at-risk due to deferred maintenance of their home. Deferred maintenance often increases risk of health and safety concerns due to impact on indoor air quality, heating, and inadequate-to-poor construction, and increases the likelihood that a homeowner lose their home. As part of this strategy, an Outcome Broker will work closely with lead organizations and other partner agencies to formulate and implement GHHI goals, objectives, and strategies, and to ensure that partners effectively coordinate and leverage their collective resources. The Outcome Broker will facilitate coordination of service between and among city, county and community organizations that serve people struggling to maintain their homes such that they are safe and healthy. By identifying and "braiding" the resources that people are eligible for, the Outcome Broker will improve access to and maximize the benefits of existing resources while improving the level of coordination between organizations.

This offer allows Multnomah County to realize its commitment to an innovative City-County partnership to protect the health of vulnerable individuals, families, and communities. The County and the City of Portland have signed a letter of intent to pursue establishing a local GHHI chapter. The chapter will include local governmental partners (including Multnomah County programs: Environmental Health Services, Sustainability, Weatherization, and Disability Services), as well as non-governmental agencies, including Earth Advantage, Enhabit, Native American Youth and Family Center (NAYA), and Community Energy Project. Other organizations will be invited to join the chapter as well.

Performance Measures									
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer				
Output	Number of people served by increased organizational streamlining.	NA	NA	NA	100				
Outcome	Number of people stabilized in their home.	NA	NA	NA	85				

#### **Performance Measures Descriptions**

These are new measures for an innovative new program.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$53,089	\$0
Total GF/non-GF	\$0	\$0	\$53,089	\$0
Program Total:	\$0		\$53,089	
Program FTE	0.00	0.00	0.50	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: