

Income Acquisition– Employment Programs (PO 30600)

Pull Funds from:

PO	Dept./Program Title	Amount	Fund Type
25000A	DCHS - Director's Office - 1.0 FTE	\$198,440	SHS
25029	DCHS - ADVSD LTSS Nursing Homes and Homeless Services (Medicaid)	\$992,295	SHS
25118	DCHS - YFS - Youth & Family Services Administration - 1.0 FTE Assertive Engagement Trainer	\$188,927	SHS
25160	DCHS - YFS - DSVCO Data and Evaluation Services - 1.5 FTE	\$219,181	SHS
10000A	NonD - Chair's Office	\$148,614	GF
72000	NonD - COOs Office	\$417,547	GF
10020	RACC	\$300,000	GF
10018	NonD - Office of Sustainability	\$81,906	GF
40104b	HD - Sobering Center - Community Health Specialist 2 (3FTE)	\$337,254	GF
Current Total		\$2,884,164	
Remaining to be funded		\$415,836	

- Goal is to fully fund employment programs at \$3,300,000 (employment). Our offices will work with the COO to find remaining dollars to be funded.
- PO 25029 - this program is 5FTE that conduct assessments and determine eligibility for ADVSD services. This is something that should be done through existing eligibility workers as people who qualify for these services should be able to access them regardless of housing status. We should not need a special program using SHS dollars to do something that the County should be doing anyway. SHS is a portion of the program funding. The remaining funding is County GF and that has 34 remaining FTE.
- Potential to backfill AE trainer (PO 25118) or (PO 25160) with GF if available