

May 28, 2025

Commissioner Julia Brim-Edwards

FY 2026 Proposed Budget Note: Transparency in County Budgeting and Contracting

It is requested that the Department of County Management (DCM) and the Budget Office regularly report to the Commission a detailed accounting of budgets-to-actuals for all fund types and program offers for FY 2026 and for future fiscal years. Additionally, it is requested that the Chief Financial Officer (CFO) provide at least quarterly reports to the Commission of all contracts or contract amendments signed by the County Chair, the Chair's designee or other authorized signees, with thresholds and contract types as recommended by the CFO. Before December 31, 2025, the CFO will provide recommended Financial and Budget Policy language on recurring contract reporting, including thresholds and contract types, for Commission consideration.