

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The passage of Measure 110 in November 2020 will have a direct impact on the number of people supervised by the Department of Community Justice. This measure decriminalizes the possession of small quantities of controlled substances. This will result in a reduction of justice-involved individuals (JIIs) supervised by DCJ and the elimination of programming. The implementation of Measure 110 is just beginning and the timeline for treatment services funded by this measure is unknown. This program offer will provide funding to ensure outpatient and inpatient treatment remains accessible for those who need it.

Program Summary

The passage of Measure 110 resulted in the elimination of several DCJ programs - Treatment First and STOP Court. Individuals served by these programs will no longer face criminal charges for possessing small quantities of controlled substances. Work is currently ongoing at the statewide level to create and implement treatment programs and services to meet the needs of this population. However, it is unknown when these programs and services will be available to serve the population once served by DCJ.

This offer will provide funding to ensure treatment providers are able to continue to provide outpatient treatment services until the services funded by Measure 110 are implemented and accessible.

Performance Measures

| Measure Type | Primary Measure | FY20 Actual | FY21 Budgeted | FY21 Estimate | FY22 Offer |
|---------------------|---|--------------------|----------------------|----------------------|-------------------|
| Output | Number of individuals served annually | N/A | N/A | N/A | 900 |
| Outcome | Percent of individuals convicted of a misdemeanor or felony within 1 year of treatment admission date | N/A | N/A | N/A | 25% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Contractual Services | \$0 | \$0 | \$550,000 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$550,000 | \$0 |
| Program Total: | \$0 | | \$550,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

County General Funds

Significant Program Changes

Last Year this program was:

This offer will provide funding to ensure treatment providers are able to continue to provide outpatient treatment services until the services funded by Measure 110 are implemented and accessible.