



Program #50002 - DCJ Business Applications and Technology FY 2026 Department Requested

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Administration **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Business Applications and Technology (BAT) team is responsible for managing all of DCJ's IT needs. The team supports DCJ's mission by evaluating, selecting, purchasing, developing, and implementing effective technology solutions. These solutions are aimed at streamlining and improving business processes, enhancing productivity, and supporting data-driven decision-making. The team's scope of work is prioritized through the use of an equity lens, with the intention of increasing service and support to DCJ clients and employees.

BAT provides technological support and administrative functions across DCJ's portfolio of over 25 different information systems. This program contains services provided by the County's Information Technology organization, which facilitate support needs of DCJ, system partners, and the public.

Primary program functions, delivered through technology requests, include:

- Software Development: Create applications and systems, including; web based applications, databases supporting statutory obligations, outcomes reporting, and implementing evidence-based practices.
- Database Administration & Management: Design, implement, and maintain database systems. Account creation, maintenance and controlling access to systems in compliance with privacy and data laws (e.g. LEADS, CJIS, HIPAA, CFR-42).
- Hardware and Infrastructure Management: Manage inventory of information systems for all DCJ, including; work station equipment, mobile devices, and other technology.
- Project Management
- User Support
- IT Consulting

Recent and in-progress work includes: Revised Forensic Lab, DCJ Paperless Files projects, countywide SCoPE. Pretrial Monitoring system upgrade, Public Safety Assessment (PSA), Juvenile Services Tracking (JuST) database rewrite, LEADS 20/20, Commons redesign, Justice Reinvestment Program database updates, Tiramisu enhancement to include homeless data, Cont. MergeIT support, JJIS speciality training, Incident Report App, Detainer App, Supporting conference room equipment in all DCJ facilities, and User account management.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of system innovations, upgrades and system replacements implemented	40	23	25	25
Outcome	Number of technology requests completed	28	24	25	25
Outcome	Number of systems supported/administered	48	25	30	30

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$952,116	\$152,572	\$796,508	\$80,545
Contractual Services	\$37,861	\$0	\$37,861	\$0
Materials & Supplies	\$406,860	\$0	\$406,860	\$0
Internal Services	\$8,099,560	\$31,537	\$8,206,538	\$16,955
Total GF/non-GF	\$9,496,397	\$184,109	\$9,447,767	\$97,500
Program Total:	\$9,680,506		\$9,545,267	
Program FTE	5.00	0.00	4.00	0.00

Program Revenues				
Intergovernmental	\$0	\$184,109	\$0	\$97,500
Total Revenue	\$0	\$184,109	\$0	\$97,500

Explanation of Revenues

This program generates \$16,955 in indirect revenues. Primary funding is received from the County General Fund. Additionally, Federal funding supports \$97,500 awarded from US Dept. of Justice, Office of Justice Programs, Office for Victims of Crime (OVC). The current 3-year award of \$1M, awarded for the period of 10/01/2021 - 09/30/2024. However, the County was approved from the grantor for a one year no cost extension to extend the current award to 09/30/25. The award is allocated between the Department of Community Justice for \$847,594 (85%) and the County District Attorney Office for \$152,406 (15%). The award supports expanding the functionality and usability of Multnomah County's Case Companion public website reducing barriers for victims and survivors of crime as they navigate the complex criminal legal system. The FY 2026 budget is a portion of the estimated one year no cost extension.

Significant Program Changes

Last Year this program was: FY 2024: 50002 DCJ Business Applications & Technology

Personnel Costs: Reallocated 1.00 FTE to support other programmatic needs within DCJ.