

Division: DCJ Director's Office

Program Characteristics:**Program Description**

Business Applications and Technology (BAT) provides effective technology solutions for DCJ staff. These solutions are aimed at streamlining and improving business processes, enhancing productivity, and supporting data- driven decision-making. BAT provides technological support and administrative functions across DCJ's portfolio of over 46 different information systems and applications.

Primary program functions, delivered through technology requests, include:

- Database administration in line with State requirements for Community Corrections (DOC400) and Juvenile Justice Information System (JJIS)
- Software development
- Management design
- Hardware and infrastructure management,
- Project management
- DCJ staff user support
- IT consulting

Specialized applications contribute to tracking and management across adult and juvenile services, including community service and restitution programs, housing referrals for subsidized housing, shelter care referrals for justice involved youth and community early intervention programs.

Equity Statement

BAT uses a technology solutions model to strengthen DCJ's capacity to deliver fair, equitable, and effective services. It reduces disparities by supporting data-driven decision-making and enhancing system functionality that improves access to services for both adult and juvenile populations. Justice involved clients and victims/survivors benefit from technology that enables equitable service delivery. This work strengthens accountability and community outcomes.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$794,443	\$80,545	\$844,761	\$0
Contractual Services	\$37,861	\$0	\$37,861	\$0
Materials & Supplies	\$273,860	\$0	\$271,939	\$0
Internal Services	\$8,192,702	\$16,955	\$7,741,799	\$0
Total GF/non-GF	\$9,298,866	\$97,500	\$8,896,360	\$0
Total Expenses:	\$9,396,366		\$8,896,360	
Program FTE	4.00	0.00	4.00	0.00

Program Revenues

Intergovernmental	\$0	\$97,500	\$0	\$0
Total Revenue	\$0	\$97,500	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of technology requests completed	90	100	100
Number of systems supported/administered	46	46	47