

Program #50002C - Compliance Platform Software

2/17/2017

Department: Community Justice **Program Contact:** Michael Callaghan

Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested

Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Investment in a software package that will allow for single entry to track justice involved adults and streamline data entry for staff. This software application will be web enabled and allow access from a computer, SmartPhone, or other mobile device, in addition to using real time data feeds and push technology to provide updates, alerts, and action items to the DCJ staff to deliver services to justice involved adults and maximizes their chance of long term success in the community

Program Summary

Being able to track client compliance and participation in and completion of treatment is vital to the success of justice involved adults on supervision. This software will provide an important tool to aid in case plan development and increase the ability to create a complete history of an individual in a single search. In addition to time savings for staff, it increases our ability to protect the community and enhance officer safety.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Total number of individuals supervised using compliance platform software	NEW	NEW	NEW	1000
Outcome	Percent of new cases tracked using compliance platform software	NEW	NEW	NEW	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Materials & Supplies	\$0	\$0	\$110,000	\$0
Total GF/non-GF	\$0	\$0	\$110,000	\$0
Program Total:	\$0		\$110,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: